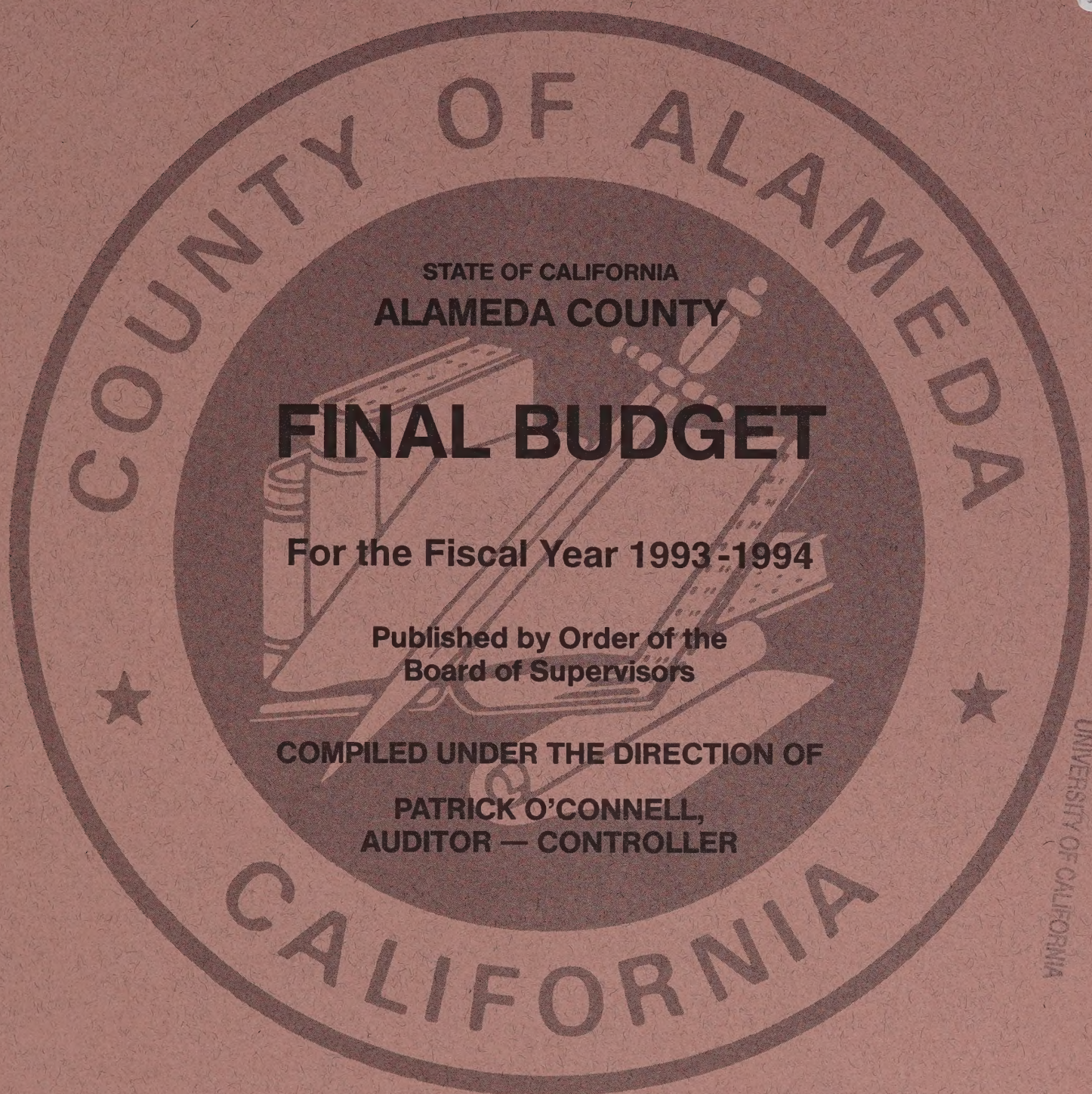


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42149
1993-94



STATE OF CALIFORNIA
ALAMEDA COUNTY

FINAL BUDGET

For the Fiscal Year 1993-1994

Published by Order of the
Board of Supervisors

COMPILED UNDER THE DIRECTION OF

PATRICK O'CONNELL,
AUDITOR — CONTROLLER

UNIVERSITY OF CALIFORNIA

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AUDITOR - CONTROLLER

CHARLES ROACH
Chief Deputy Auditor

October 15, 1993

To the Taxpayers of Alameda County:

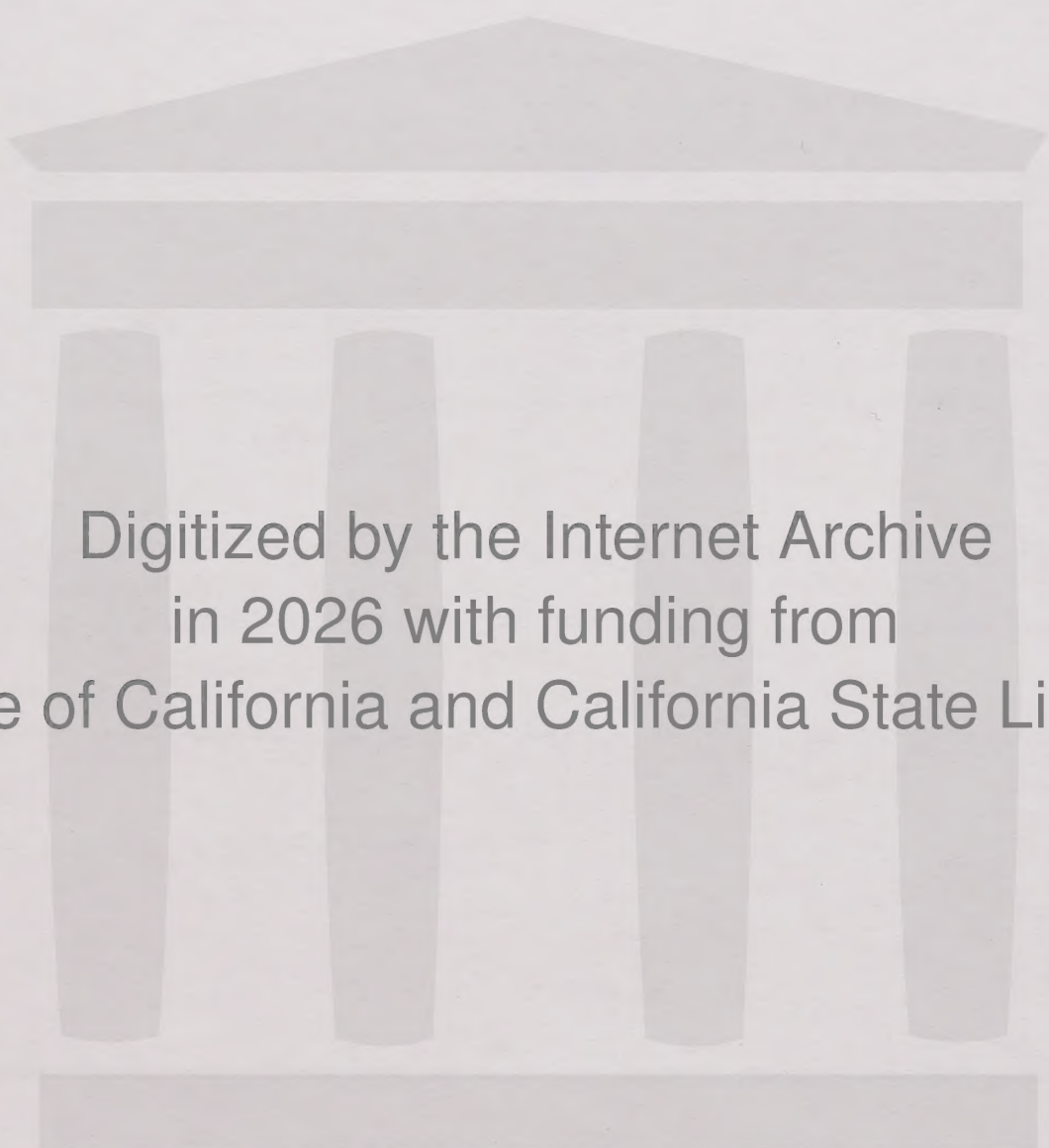
There is herewith presented the Final Alameda County Budget for the fiscal year beginning July 1, 1993, and ending June 30, 1994.

The Final Budget was compiled under my direction in accordance with the provisions of Sections 29000 to 29143 of the Government Code, known as the County Budget Act, Sections 49 to 57 of the Alameda County Charter, and Sections 4-1.01 to 4-1.15 of the Alameda County Administrative Code.

The Final Budget, which was adopted by the Board of Supervisors on June 29, 1993, includes the amounts recommended for the various departments and agencies of County Government and for Special Districts under the direction and control of the Board of Supervisors, as well as the amounts approved for those departments, agencies, and Special Districts.

PATRICK O'CONNELL
Auditor-Controller-Clerk-Recorder
of Alameda County

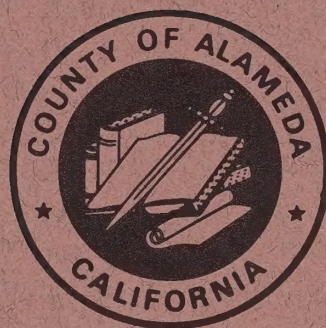
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INDEX



INDEX
ALAMEDA COUNTY FINAL BUDGET 1993-94

-A-	PAGE
Adult Detention Medical Services	96
Adult Probation Division	70
Advertising County Resources	52
Aged Blind Disabled - Emergency Payments	85
Aged, Blind, Disabled - Special Circumstances	86
Agriculture, Weights & Measures	73
Alameda County Fire Department	140-141
Alameda County Fire Department - Zone 1	138-139
Alameda County Fire - Zone 2	144-145
Alameda County Fire - Zone 3	146-147
Alameda County Fire - Zone 4	148-149
Alameda County Medical Center - Enterprise Fund	122-128
Alameda Municipal Court	58
Alcohol and Drug Abuse Programs	95
Alcoholism Program	95
Analysis of Current Property Taxes - Schedule 6	28
Analysis of Financial Sources by Source and Fund - Schedule 5	7-18
Analysis of Financing Sources by Budget Unit - Schedule 5A	19-27
Analysis of Fund Balance Unreserved/Undesignated	
Special Districts - Schedule 14	132-133
Analysis of Fund Balance Unreserved/Undesignated - Schedule 2	2
Animal Control	77
Anti-Drug Abuse Program	57
Appropriation Limit/Limitations - Schedule 1	1
Appropriation Limit/Limitations - Special Districts	
Schedule 13A	131
Appropriations for Contingencies	105
Assessor	44
Auditor-Controller	44
-B-	
Berkeley-Albany Municipal Court	59
Board of Supervisors	43
Boys' Camp	70
Building Inspection	73
Building Maintenance - ISF	112-113

-C-	PAGE
Care of Juvenile Court Wards	87
Castro Valley County Fire Protection	136-137
Central Collections	46
Children's Aid	83
Children's Aid - BHI	84
Children's Aid - SED	83
Clerk, Board of Supervisors	43
Communications - ISF	115-116
Community Development Title I	75
Community Services	86
Consolidated Criminal Records Unit	65
Consolidated Dispatching Services	51
Contract Services-Indig. Defense	61
Cooperative Extension	104
Cooperative Library System	103
Coroner-Public Administrator	74
CORPUS	56
County Administrator	43
County Clerk	55
County Counsel	48
County Laundry - ISF	114
County Library - Library Fund	103
County Library Special Taxing Zone	104
County Medical Service Plan	97
County Service Area EM 1983-1 - Emergency Medical Service	184-185
County Service Area L-1973-1 - Dublin	202-203
County Service Area LA-1991-1 (Lead)	190-191
County Service Area PP-1991-1	152-153
County Service Area R-1967-1 - Castlewood	192-193
County Service Area R-1982-1 - Castle Homes	194-195
County Service Area R-1982-2 - Morva Drive	196-197
County Service Area S-1984-1 - Livermore-Amador Valley	188-189
County Service Area SL-1970-1 - Marshall Street	198-199
County Service Area VC 1984-1 - Vector Control	186-187
County Service Area B-1988-1 - Bridges	200-201
Criminal Justice Medical Services	96

INDEX
ALAMEDA COUNTY FINAL BUDGET 1993-94

-D-	PAGE
Data Processing - ISF	106-107
Debt Service Requirements - Special Districts	
Schedules 18 & 18A	204-205
Deinstitutionalization of Status Offenders	73
Dental Insurance - ISF	121
Department on Aging	82
Detail of Provisions for Reserves/Designations -	
Schedule 3	3-4
Detail of Provisions for Reserves/Designations	
Special Districts - Schedule 15	134-135
Detention/Corrections Adm	68
Director of Juvenile Institutions	72
Disaster Recovery - Flood	154-155
Disaster Recovery - Roads	99
Disaster Response	54
District Attorney	56
Drug Abuse Program	95

-E-	
Economic Benefits	78
Economic Development	52
Eden Consolidated Fire District	150-151
EMS - General F D Operations	92
Emergency Services	74
Employment Programs	80
Environmental Health Services	93

-F-	
Fairmont Campus - Capital Projects	98
Family Support	81
Field Services	77
Fish and Game	77

-F-	PAGE
Flood Control and Water Conservation District -	
County Wide	156-157
Zone 2	158-159
Zone 2-A	160-161
Zone 3-A	162-163
Zone 4	164-165
Zone 5	166-167
Zone 6	168-169
Zone 7	170-171
Zone 7.1	172-173
Zone 7 - Water Facilities Fund	174-175
Zone 9	176-177
Zone 12	178-179
Zone 13	180-181
Fremont-Newark-Union City Municipal Court	59

-G-	
Gain Program	80
Garage Operations - Road	100
General Reserves & Designations	105
General Services Agency Administration	49
Grand Jury	58

-H-	
Health Care Services Agency Administration	89
Highland Campus - Capital Project	97
Human Services	79

-I-	
Indigent Aid	87
In-Home Supportive Services	84

INDEX
ALAMEDA COUNTY FINAL BUDGET 1993-94

-J-	PAGE
Juvenile Hall	69
Juvenile Probation Division	71
-L-	
Livermore-Pleasanton Municipal Court	60
Local Agency Formation Commission	76
Los Cerros (Senior Boys Camp)	71
-M-	
Maintenance of Effort - Aged, Blind, Disabled-Supplemental Aid	85
Management Services	79
Medical Care Financing	98
Miscellaneous Expense	54
Motor Pool - ISF	110-111
Mental Health Services	93-94
-N-	
North County Jail	68
-O-	
Oakland-Piedmont Municipal Court	60
Other Insurance Surety Bonds	53
-P-	
Paratransit	101
Parking Citation Center	47
Parking Facilities	101
Personnel Department	48
Planning Commission	75
Plant Acquisition	50
Plant Management	49

-P-	PAGE
Private Industry Council	88
Probation Officer	69
Property & Salvage	47
Public Defender	57
Public Guardian-Conservator	81
Public Health Administration	89
Public Health - District Services - Primary Care	90
Public Health - Maternal/Child Health	90
Public Health - HIV/AIDS Services	92
Public Health - Special Services	91
Public Health Communicable Disease	91
Public Works Administration	49
Purchasing Agent	46
-R-	
Recorder	76
Redwood County Fire Protection District	142-143
Refugee Aid	87
Refugee Services	88
Registrar of Voters	51
Reprographics - ISF	108-109
Retirement	45
Risk Management - ISF	119-120
Road and Bridge Maintenance	99
-S-	
San Leandro-Hayward Municipal Court	61
Santa Rita Capital Project	66
Santa Rita Rehabilitation Center	67
Sealer of Weights and Measures	74
Sheriff - Administration	62
Sheriff - Bailiffs	65
Sheriff - CAL I.D.	64
Sheriff - Civil Division	64

INDEX
ALAMEDA COUNTY FINAL BUDGET 1993-94

-S-	PAGE
Sheriff - Dublin Services	63
Sheriff - Medical Security	66
Sheriff - Unincorporated Service	63
Sheriff - County Wide Service	62
Social Services Agency Administration	78
Special Welfare Programs	88
STC Training (Probation)	72
Stormwater Permit Program	182-183
Summary of County Budget - Schedule 1	1
Summary of County Financing Requirements Schedule 8	32
Summary of County Financing Requirements by Function, Fund, General Classification - Schedule 7	29-31
Summary of County Specific Financing Uses - Schedule 8-A	33-42
Summary of Estimated Additional Financing Sources Schedule 4	5-6
Summary of Special Districts - Schedule 13	129-130
Superior Court	55
Surplus Property Authority	50

-T-

Transportation - Measure B	100
Treasurer-Tax Collector	45

-U-

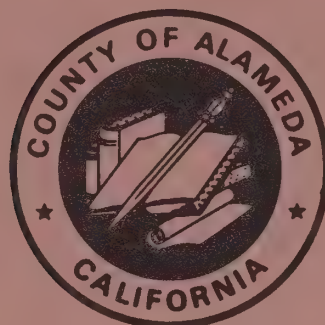
Unallocated Building Costs	54
Unemployment/Disability Insurance	53

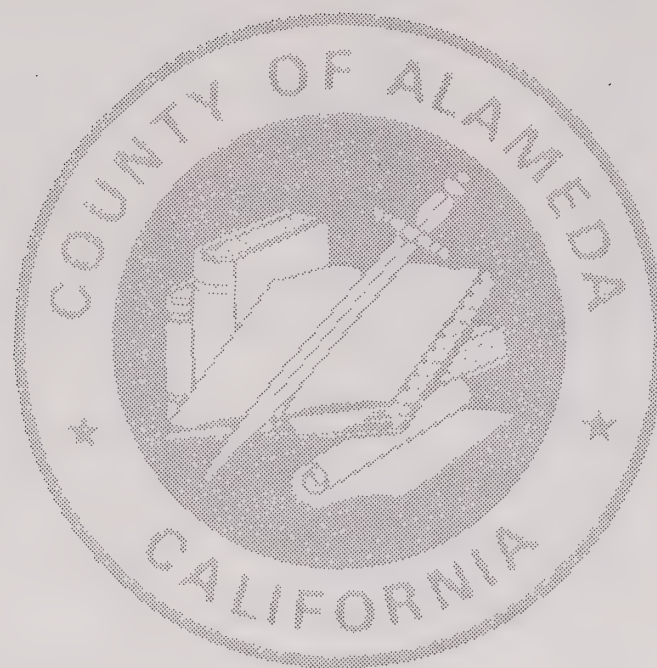
-V-

Veterans' Memorial Buildings	102
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-W-	PAGE
Welfare Fraud/Special Investigation	82
Work Furlough	67
Worker's Compensation Insurance - ISF	117-118

SUMMARIES OF REVENUES AND EXPENDITURES





COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1993-94

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1993	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
GENERAL FUND	(15,612,051)	4,954,609	979,273,975	968,616,533	968,616,533	0	968,616,533
CAPITAL PROJECTS FUND	612,706	0	0	612,706	612,706	0	612,706
FISH AND GAME FUND	17,769	0	2,852	20,621	20,621	0	20,621
STRUCTURAL FIRE FUND	0	0	0	0	0	0	0
ROAD FUND	74,419	0	27,015,463	27,089,882	27,089,882	0	27,089,882
COUNTY FREE LIBRARY FUND	407,367	0	9,528,932	9,936,299	9,687,946	248,353	9,936,299
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	110,874	0	183,673	294,547	294,547	0	294,547
PROPERTY DEVELOPMENT FUND	3,571,512	0	69,792	3,641,304	3,641,304	0	3,641,304
TOTAL	(10,817,404)	4,954,609	1,016,074,687	1,010,211,892	1,009,963,539	248,353	1,010,211,892
APPROPRIATION LIMIT	542,282,829						
APPROPRIATION SUBJECT TO LIMITATION	190,128,779						

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1993

COUNTY FUNDS	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1993 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1993 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
GENERAL FUND	101,206,105	31,485,473	49,583,413	35,749,270	(15,612,051)
CAPITAL PROJECTS FUND	15,976,476	49,174	15,314,596	0	612,706
FISH AND GAME FUND	17,769	0	0	0	17,769
STRUCTURAL FIRE FUND	163,997	150,511	13,486	0	0
ROAD FUND	8,364,880	6,229,262	2,061,199	0	74,419
COUNTY FREE LIBRARY FUND	1,728,603	1,211,911	109,325	0	407,367
COUNTY FREE LIBRARY SPECIAL TAXING ZONE	347,249	233,188	3,187	0	110,874
PROPERTY DEVELOPMENT FUND	4,177,834	186,556	0	419,766	3,571,512
TOTAL	131,982,913	39,546,075	67,085,206	36,169,036	(10,817,404)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1993-94

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1993	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
GENERAL RESERVE	3,081,557	0	0	0	0	3,081,557	GENERAL
GENERAL RESERVE SELF INSURANCE PROGRAM	6,000,000	0	0	0	0	6,000,000	GENERAL
GENERAL RESERVE MAJOR MAINTENANCE	2,100,000	0	0	0	0	2,100,000	GENERAL
RESERVE FOR INS. C.O.P 1991	36,068,447	0	0	0	0	36,068,447	GENERAL
RESERVE FOR DEPT REVOLVING FUNDS	312,480	0	0	0	0	312,480	GENERAL
RESERVE FOR TRANSITIONAL PAY REC	492,815	0	0	0	0	492,815	GENERAL
RESERVE FOR AGENCY ACCOUNTS REC	2,744	0	0	0	0	2,744	GENERAL
RESERVE FOR TAX REFUNDS RECEIVABLE	91,628	0	0	0	0	91,628	GENERAL
RESERVE FOR INV OF EXPENDABLE SUPP	1,429,467	0	0	0	0	1,429,467	GENERAL
RESERVE FOR DEPOSIT WITH OTHERS	4,275	0	0	0	0	4,275	GENERAL
RESERVE FOR CAPITAL IMPROVEMENTS	15,314,596	0	0	0	0	15,314,596	CAPITAL PROJECT
GENERAL RESERVE	13,486	0	0	0	0	13,486	STRUCTURAL FIRE
GENERAL RESERVE INSURANCE	1,000,000	0	0	0	0	1,000,000	ROAD
GENERAL RESERVE EQUIPMENT REPLACEMENT	955,000	0	0	0	0	955,000	ROAD
RESERVE FOR INV-PARTS & EQUIPMENT	59,795	0	0	0	0	59,795	ROAD

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
FOR FISCAL YEAR 1993-94

DESCRIPTION	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1993	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
RESERVE FOR INVENTORY-SUPPLIES	46,404	0	0	0	0	46,404	ROAD
GENERAL RESERVE	108,000	0	0	0	0	108,000	LIBRARY
RESERVE FOR DEPT REVOLVING FUNDS	1,325	0	0	0	0	1,325	LIBRARY
GENERAL RESERVE	3,187	0	0	0	0	3,187	LIB. SPEC.
DESIGNATION BLDG MAINTENANCE DEPT.	100,000	0	0	0	0	100,000	GENERAL
DESIGNATION FAMILY SUPPORT DIV.	2,570,809	0	0	0	0	2,570,809	GENERAL
DESIGNATION CAPITAL IMPROVEMENTS	22,464,153	0	0	0	0	22,464,153	GENERAL
DESIGNATION HEALTH CARE SERVS AGCY	10,614,308	4,954,609	4,954,609	0	0	5,659,699	GENERAL
DESIGNATION CAPITAL IMPROVEMENTS	0	0	0	248,353	248,353	248,353	LIBRARY
DESIGNATION REAL PROPERTY ASSETS	419,766	0	0	0	0	419,766	PROP. DEVELOP.
TOTAL	103,254,242	4,954,609	4,954,609	248,353	248,353	98,547,986	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1993-94

DESCRIPTION	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY SOURCE				
PROPERTY TAXES CURR SECURED	203,275,685.58	185,472,717.90	215,604,145.	112,963,122.
PROPERTY TAXES CURR UNSECURED	19,296,733.77	18,207,619.81	20,104,080.	14,316,491.
PROPERTY TAXES PRIOR SECURED	8,182,691.01	8,942,196.73	7,101,638.	5,791,648.
PROPERTY TAXES PRIOR UNSECURED	215,082.65	893,850.34	415,851.	501,400.
PENALTIES & COSTS ON DEL TAXES	2,611,757.32	2,937,731.03	2,624,000.	2,362,000.
SUPPLEMENTAL PROP TAXES CURR	6,050,721.01	3,763,077.77	6,288,219.	3,914,064.
SUPPLEMENTAL PROP TAXES PRIOR	1,362,625.59	952,144.95	1,327,333.	930,000.
SALES AND USE TAXES	11,044,792.35	10,550,163.99	10,250,000.	44,150,000.
OTHER TAXES	15,650,972.84	15,293,352.17	15,286,214.	11,021,726.
TOTAL TAXES	267,691,062.12	247,012,854.69	279,001,480.	195,950,451.
LICENSES, PERMITS AND FRANCHISES	2,582,056.71	3,425,976.32	3,369,820.	4,094,823.
FINES, FORFEITURES AND PENALTIES	14,379,548.78	16,005,551.49	17,420,756.	23,150,734.
USE OF MONEY AND PROPERTY	18,275,165.44	11,822,896.47	13,554,883.	6,185,710.
INTERGOVERNMENTAL REVENUES				
STATE	437,582,170.60	391,580,718.15	391,714,253.	367,189,194.
FEDERAL	188,970,340.24	203,285,426.86	198,376,679.	210,449,979.
OTHER	2,564,736.73	1,975,012.19	3,263,734.	528,353.
CHARGES FOR CURRENT SERVICES	72,580,725.12	100,296,812.27	93,628,152.	101,282,939.
MISCELLANEOUS REVENUES	19,732,262.66	17,757,183.45	25,437,133.	19,409,255.
OTHER FINANCING SOURCES	98,344,681.93	121,276,333.84	54,069,006.	87,833,249.
RESIDUAL EQUITY TRANSFERS IN	.00	13,501,256.26	105,452.	0.
TOTAL	1,122,702,750.33	1,127,940,021.99	1,079,941,348.	1,016,074,687.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
FOR FISCAL YEAR 1993-94

DESCRIPTION	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS
SUMMARIZATION BY FUND				
GENERAL FUND	1,069,572,970.72	1,084,638,324.38	1,033,490,243.	979,273,975.
CAPITAL PROJECTS FUND	7,033,132.07	11,739.24	0.	0.
FISH AND GAME FUND	5,058.53	4,528.73	6,982.	2,852.
STRUCTURAL FIRE FUND	1,461,055.58	1,626,947.53	1,571,533.	0.
ROAD FUND	26,527,481.94	27,165,123.14	30,502,075.	27,015,463.
LIBRARY FUND	13,096,438.42	13,583,118.89	13,820,779.	9,528,932.
LIBRARY SPECIAL TAXING ZONE FUND	339,672.46	300,839.00	292,243.	183,673.
PROPERTY DEVELOPMENT FUND	4,666,940.61	609,401.08	257,493.	69,792.
TOTAL	1,122,702,750.33	1,127,940,021.99	1,079,941,348.	1,016,074,687.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES CURR SECURED	1011	197,256,606.17	180,231,968.34	209,000,000.	110,800,000.	
PROPERTY TAXES CURR SECURED	1011	317,020.69	300,717.19	288,256.	0.	ST FIRE
PROPERTY TAXES CURR SECURED	1011	5,569,330.32	4,823,132.68	6,175,889.	2,128,721.	LIBRARY
PROPERTY TAXES CURR SECURED	1011	132,728.40	116,899.69	140,000.	34,401.	LIB STZ
PROPERTY TAXES CURR UNSECURED	1021	18,738,076.87	17,708,722.34	19,525,000.	13,744,000.	
PROPERTY TAXES CURR UNSECURED	1021	19,527.59	18,861.47	40,618.	0.	ST FIRE
PROPERTY TAXES CURR UNSECURED	1021	527,128.74	469,312.02	527,462.	557,491.	LIBRARY
PROPERTY TAXES CURR UNSECURED	1021	12,000.57	10,723.98	11,000.	15,000.	LIB STZ
PROPERTY TAXES SUPPLEMENTAL	1025	5,874,075.57	3,653,690.97	6,042,000.	3,777,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	6,669.82	4,799.60	7,173.	0.	ST FIRE
PROPERTY TAXES SUPPLEMENTAL	1025	165,961.01	101,955.59	235,046.	135,046.	LIBRARY
PROPERTY TAXES SUPPLEMENTAL	1025	4,014.61	2,631.61	4,000.	2,018.	LIB STZ
PROPERTY TAXES PRIOR SECURED	1031	7,945,405.73	8,708,390.31	7,000,000.	5,690,000.	
PROPERTY TAXES PRIOR SECURED	1031	10,064.23	8,187.39	16,347.	0.	ST FIRE
PROPERTY TAXES PRIOR SECURED	1031	222,181.24	220,602.80	84,018.	100,248.	LIBRARY
PROPERTY TAXES PRIOR SECURED	1031	5,039.81	5,016.23	1,273.	1,400.	LIB STZ
PROPERTY TAXES PRIOR SA SEC	1033	1,079,184.79	819,468.69	1,000,000.	828,000.	
PROPERTY TAXES PRIOR SA SEC	1033	1,426.56	955.27	1,817.	0.	ST FIRE
PROPERTY TAXES PRIOR SA SEC	1033	30,274.36	16,756.68	20,000.	20,000.	LIBRARY
PROPERTY TAXES PRIOR SA SEC	1033	675.34	303.50	0.	0.	LIB STZ
PROPERTY TAXES PRIOR UNSECURED	1041	208,755.90	867,392.33	400,000.	485,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	271.55	924.81	476.	0.	ST FIRE

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TAXES						
PROPERTY TAXES PRIOR UNSECURED	1041	5,919.21	24,964.87	15,000.	16,000.	LIBRARY
PROPERTY TAXES PRIOR UNSECURED	1041	135.99	568.33	375.	400.	LIB STZ
PROPERTY TAXES PRIOR SA UNSEC	1043	243,870.12	111,627.49	300,000.	77,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	328.24	126.35	516.	0.	ST FIRE
PROPERTY TAXES PRIOR SA UNSEC	1043	6,711.79	2,834.95	5,000.	5,000.	LIBRARY
PROPERTY TAXES PRIOR SA UNSEC	1043	154.39	72.02	0.	0.	LIB STZ
AB-8 AUGMENTATION	1051	1,074,638.00	1,276,156.00	1,184,852.	0.	ST FIRE
AB-8 AUGMENTATION	1051	5,052,193.00	6,101,715.00	5,085,351.	4,347,285.	LIBRARY
AB-8 AUGMENTATION	1051	121,591.00	109,088.00	88,433.	77,721.	LIB STZ
PENALTIES & COSTS ON DEL TAXES	1211	2,611,757.32	2,937,731.03	2,624,000.	2,362,000.	
SALES AND USE TAXES	1311	11,044,792.35	10,550,163.99	10,250,000.	44,150,000.	
SALES AND USE TAX-ACTA	1312	1,253,262.66	1,150,560.43	1,341,654.	1,351,000.	
SALES AND USE TAX-ACTA	1312	755,996.92	790,484.73	1,090,102.	838,425.	ROAD
PRO RATA TAXES	1912	1,313.28	60,503.68	1,700.	850.	
AIRCRAFT TAXES	1913	843,894.14	385,854.28	866,000.	420,000.	
PROPERTY TRANSFER TAXES	1915	3,968,126.58	3,839,616.86	4,095,550.	3,984,885.	
RACE HORSE TAXES	1916	3,139.86	1,179.44	2,572.	1,560.	
BUSINESS LIC TAX - ORD 0-91-3	1918	2,576,817.40	678,547.20	1,530,000.	0.	
UTILITY USERS' TAX	1919	.00	899,646.55	0.	0.	
TOTAL TAXES		267,691,062.12	247,012,854.69	279,001,480.	195,950,451.	

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
LICENSES, PERMITS AND FRANCHISES						
ANIMAL LICENSES (DOG LICENSES)	2011	20,641.00	21,363.50	19,473.	12,732.	
BUSINESS LICENSES	2111	65,046.78	68,379.20	58,699.	18,903.	
CONSTRUCTION PERMITS	2211	925,298.10	763,305.74	1,382,983.	1,449,348.	
ROAD PRIVILEGES AND PERMITS	2311	4,250.00	4,545.00	6,666.	6,666.	ROAD
ZONING PERMITS	2411	90,018.16	113,186.72	91,300.	94,952.	
FRANCHISES	2421	922,524.61	1,009,448.65	1,224,000.	1,050,000.	
OTHER LICENSES AND PERMITS:						
MARRIAGE LICENSES	2711	368,161.28	419,401.76	380,217.	378,638.	
BURIAL PERMITS	2811	37,003.00	33,190.00	38,572.	38,572.	
VEHICLE REGISTRATION FEES	2816	.00	851,178.00	0.	915,722.	
OTHER LICENSES AND PERMITS	2911	149,113.78	141,977.75	167,910.	129,290.	
TOTAL LICENSES, PERMITS & FRANCHISES		2,582,056.71	3,425,976.32	3,369,820.	4,094,823.	
FINES, FORFEITS, AND PENALTIES						
VEHICLE CODE FINES:						
MOTOR VEHICLE FINES & FORFEITS	3100	2,137,955.80	3,100,248.66	2,222,464.	2,012,003.	
OTHER COURT FINES:						
GENERAL FINES & FORFEITS	3200	11,656,697.98	12,333,369.28	14,349,571.	20,428,969.	
GENERAL FINES & FORFEITS	3200	145.37	86.88	0.	0.	ROAD
FISH & GAME CODE FINES & FORF	3231	3,467.78	3,565.88	4,931.	2,502.	F AND G
FORFEITURES AND PENALTIES:						
FINES IMP AS COND OF PROBATION	3311	124,290.39	48,582.90	177,160.	40,630.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FINES, FORFEITS, AND PENALTIES						
STATUTORY PENALTIES	3412	449,973.11	514,417.30	610,530.	610,530.	
AGRICULTURAL FINES	3600	7,018.35	5,280.59	6,100.	6,100.	
HAZARDOUS WASTE CLEAN-UP FINES	3700	.00	.00	50,000.	50,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		14,379,548.78	16,005,551.49	17,420,756.	23,150,734.	
USE OF MONEY AND PROPERTY						
INTEREST:						
INTEREST ON INVESTMENTS	4021	7,672,557.31	7,939,230.31	10,156,728.	3,445,269.	
INTEREST ON INVESTMENTS	4021	7,022,119.07	10,509.24	0.	0.	CAP PRJ
INTEREST ON INVESTMENTS	4021	1,590.75	962.85	2,051.	350.	F AND G
INTEREST ON INVESTMENTS	4021	21,222.91	10,990.67	24,332.	0.	ST FIRE
INTEREST ON INVESTMENTS	4021	1,106,455.27	472,415.19	855,125.	530,000.	ROAD
INTEREST ON INVESTMENTS	4021	176,032.13	60,503.84	350,000.	100,000.	LIBRARY
INTEREST ON INVESTMENTS	4021	28,234.37	22,382.06	18,900.	18,900.	LIB STZ
INTEREST ON INVESTMENTS	4021	88,447.53	200,499.09	30,000.	0.	PROP DV
INTEREST FROM OTHER SOURCES	4031	160,308.87	152,843.62	184,227.	153,673.	
RENTS AND CONCESSIONS:						
RENT OF LAND AND BUILDINGS	4111	1,205,577.47	1,466,175.97	1,252,127.	1,413,826.	
RENT OF LAND AND BUILDINGS	4111	140,793.17	111,195.97	123,900.	123,900.	ROAD
RENT OF LAND AND BUILDINGS	4111	228,493.08	208,901.99	227,493.	69,792.	PROP DV
RENT OF EQUIPMENT	4121	423,333.51	463,735.67	330,000.	330,000.	ROAD
CONCESSIONS	4211	.00	702,550.00	0.	0.	
TOTAL USE OF MONEY AND PROPERTY		18,275,165.44	11,822,896.47	13,554,883.	6,185,710.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE ASSISTANCE						
HIGHWAY USERS' TAX	5007	15,896,024.26	15,817,457.61	17,475,000.	17,296,333.	ROAD
MOTOR VEHICLE IN LIEU TAX	5011	58,807,899.61	56,605,591.26	56,320,900.	58,000,000.	
VEHICLE LIC FEES (REALIGNMENT)	5012	32,342,332.59	5,608,762.23	5,563,660.	5,563,660.	
TRAILER COACH IN LIEU TAX	5014	420,528.52	277,220.98	378,000.	387,000.	
OTHER IN LIEU TAXES	5017	342,849.05	365,422.23	347,288.	347,288.	ROAD
STATE WELFARE ADMINISTRATION:						
MEDI-CAL ADMINISTRATION	5021	8,870,570.57	13,792,524.18	12,018,712.	14,726,051.	
GAIN PROGRAM	5023	5,284,414.49	3,303,192.53	4,685,188.	0.	
WELFARE ADMINISTRATION	5024	23,469,802.11	24,086,089.78	24,130,003.	28,410,421.	
CHILDREN'S AID - SED	5028	861,159.58	1,129,109.68	1,244,922.	1,037,347.	
STATE FOR CHILDREN:						
CHILD HEALTH DISABILITY	5036	390,670.41	478,002.04	412,251.	502,884.	
CHILDREN	5037	119,804,751.96	113,970,353.28	116,662,514.	107,080,539.	
CHILDREN IN BRDNG HOMES & INST	5041	12,330,991.06	12,943,492.93	11,921,018.	9,837,413.	
CALIFORNIA CHILDREN'S SERVICES	5044	1,331,048.14	1,755,973.84	1,591,686.	1,644,000.	
CALIFORNIA CHILDREN'S ADMIN	5045	85,405.23	152,964.38	211,673.	190,786.	
CALIF CHILDREN'S SVCS-HIV PROG	5046	70,883.11	33,461.16	70,904.	54,937.	
REALIGNMENT	5051	63,889,995.09	61,919,235.22	58,586,786.	60,542,305.	
PUBLIC HEALTH ADMINISTRATION	5054	10,842.00	18,062.00	14,656.	14,656.	
FAMILY PLANNING	5056	81,200.00	86,195.30	70,000.	70,000.	
MENTAL HEALTH	5061	4,678,905.81	1,299,731.00	2,101,479.	638,971.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES						
OTHER STATE AID FOR HEALTH:						
DRUG ABUSE	5065	2,551,121.30	1,441,921.33	2,099,096.	1,026,670.	
ALCOHOLISM	5067	2,429,073.00	1,389,505.00	1,603,138.	1,389,505.	
STATE FOR AGRICULTURE:						
AGRICULTURE DEPT SALARIES	5077	6,600.00	6,600.00	6,600.	6,600.	
RODENT CONTROL	5081	38,687.66	34,765.18	39,500.	39,500.	
CIVIL DEFENSE	5084	51,337.34	96,996.51	85,000.	0.	
DISASTER	5094	2,035,237.17	532,444.45	572,744.	95,595.	
DISASTER	5094	.00	.00	322,950.	0.	ROAD
ROAD CONSTRUCTION	5097	721,479.84	1,500,396.93	1,317,536.	519,500.	ROAD
HOMEOWNERS' PROP TAX RELIEF	5121	5,745,408.15	4,913,379.06	5,583,000.	3,696,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	6,040.20	5,219.78	7,146.	0.	ST FIRE
HOMEOWNERS' PROP TAX RELIEF	5121	161,598.63	130,383.92	159,388.	162,576.	LIBRARY
HOMEOWNERS' PROP TAX RELIEF	5121	3,680.17	2,978.91	3,587.	3,659.	LIB STZ
OPEN SPACE	5125	81,539.00	80,109.28	84,480.	84,480.	
MILK PROGRAM	5127	375,142.14	430,519.80	386,108.	222,961.	
TOBACCO TAX REVENUE	5141	12,334,245.54	10,798,181.62	10,529,177.	9,720,256.	
TRIAL COURT FUNDING	5144	31,974,668.06	29,164,206.63	29,164,206.	25,975,052.	
OCJP - FUNDED PROGRAMS	5150	2,458,578.00	2,364,774.00	1,471,274.	1,333,664.	
STATE OTHER CONTROL	5200	26,715,508.91	24,631,883.31	24,124,518.	16,442,630.	
STATE OTHER CONTROL	5200	3,845.79	9.00	0.	0.	ST FIRE
STATE OTHER CONTROL	5200	620,356.96	92,250.00	50,000.	0.	ROAD

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE OTHER CONTROL	5200	297,748.34	321,351.14	298,165.	125,955.	LIBRARY
STATE OTHER CONTROL	5200	.81	.67	0.	0.	LIB STZ
FEDERAL ASSISTANCE						
WELFARE ADMINISTRATION	5321	32,678,565.64	36,298,318.49	32,770,952.	41,058,531.	
FEDERAL REFUGEE ASSISTANCE	5352	2,520,537.95	2,674,713.33	3,446,059.	2,764,256.	
CHILDREN	5361	118,708,340.61	121,593,807.85	121,424,249.	116,764,190.	
EMERGENCY ASSIST - FOSTER CARE	5363	99.12	.00	0.	0.	
CHILDREN IN BRDNG HOMES & INST	5371	9,812,876.66	11,464,657.25	10,962,995.	12,289,796.	
DISASTER RELIEF (FEDERAL)	5394	940,624.97	.00	285,051.	286,785.	
DISASTER RELIEF (FEDERAL)	5394	.00	407,084.00	225,692.	0.	ROAD
ROAD CONSTRUCTION	5411	1,648,388.20	2,306,512.79	2,642,351.	4,403,470.	ROAD
FEDERAL OTHER CONTROL	5450	22,522,672.31	28,238,588.94	26,605,409.	32,867,706.	
FEDERAL OTHER CONTROL	5450	138,234.78	301,744.21	13,921.	15,245.	LIBRARY
OTHER IN LIEU TAXES:						
LOCAL HOUSING AUTHOR IN LIEU	5611	9,448.73	9,653.43	9,570.	8,800.	
OTHER GOVERNMENT AGENCIES:						
CONTRIBUTIONS FROM CITIES	5721	407,311.90	12,031.00	214,837.	214,837.	
CONTRIBUTIONS FROM CITIES	5721	.00	30,000.00	0.	0.	ROAD
CONTRIBUTIONS FROM OTHERS	5731	52,855.00	3,827.00	259,327.	304,716.	
CONTRIBUTIONS FROM OTHERS	5731	2,095,121.10	1,919,500.76	2,780,000.	0.	ROAD
TOTAL AID FROM OTHER GOVT AGENCIES		629,117,247.57	596,841,157.20	593,354,666.	578,167,526.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

COUNTY BUDGET FORM
SCHEDULE 5

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CHARGES FOR CURRENT SERVICES						
ASSESSMENT & TAX COLL FEES	6011	2,326,850.28	2,608,320.36	2,414,599.	2,577,672.	
PROPERTY TAX ADMINISTRATION	6015	3,258,771.98	4,701,213.00	3,753,000.	4,200,000.	
AUDITING AND ACCOUNTING FEES	6021	313,681.13	326,803.95	260,231.	280,574.	
COMMUNICATION SERVICES	6031	1,283,429.29	1,111,005.78	1,456,182.	1,451,699.	
ELECTION SERVICES	6041	394,884.53	993,468.05	670,806.	634,500.	
LEGAL SERVICES	6061	1,149,698.76	1,297,827.09	1,390,246.	1,316,812.	
PERSONNEL SERVICES	6071	95,179.00	76,124.00	149,517.	80,659.	
PLANNING & ENGINEERING SERVICE	6081	972,379.53	1,225,026.60	875,700.	678,400.	
PLANNING & ENGINEERING SERVICE	6081	36,292.22	43,954.61	36,300.	36,300.	ROAD
PLAN CHECKING FEES	6082	2,690.00	2,330.00	6,500.	3,000.	ROAD
ASSESSMENTS	6085	.00	24,342.33	0.	0.	
IMPACT MITIGATION FEES	6091	709,625.00	640,194.13	890,663.	591,000.	ROAD
AGRICULTURAL SERVICES	6101	62,360.35	137,388.73	65,700.	80,157.	
CIVIL PROCESS SERVICE	6111	573,374.25	943,414.69	674,294.	1,025,000.	
COURT FEES AND COSTS:						
COURT FILING FEES AND COSTS	6121	5,584,239.10	3,739,287.42	5,643,329.	2,872,575.	
BAIL FEES & ADMIN COSTS	6122	695,047.45	740,830.52	739,000.	3,112,378.	
JURY, WITNESS & INTERP FEES	6131	189,294.14	208,156.62	178,258.	204,244.	
COURT REPORTER FEES	6141	628,950.00	150,665.50	624,846.	19,184.	
ESTATE FEES	6151	77,336.32	119,353.10	75,000.	100,000.	
GUARDIANSHIP FEES	6152	415,142.23	501,668.52	500,000.	500,000.	
HUMANE SERVICES	6161	225,373.77	363,304.02	310,671.	335,920.	

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CHARGES FOR CURRENT SERVICES						
LAW ENFORCEMENT SERVICES	6171	6,774,147.59	9,079,338.56	7,376,153.	8,425,904.	
BOOKING FEES	6175	761,306.40	1,118,448.70	269,000.	797,110.	
RECORDING FEES	6181	4,373,953.72	5,101,378.27	3,172,021.	4,295,202.	
VITAL RECORDS FEES	6182	244,981.14	258,001.18	223,442.	328,269.	
RECORDING FEES - AB 1938	6183	12,720.00	17,925.05	12,180.	16,224.	
ROAD AND STREET SERVICES	6191	16,347.12	42,032.64	28,700.	28,700.	ROAD
HEALTH FEES AND SERVICES	6201	168,839.44	30,365.05	224,250.	54,250.	
ENVIRONMENTAL HEALTH SER FEES	6202	6,141,499.79	5,891,799.38	8,432,715.	8,114,581.	
PATIENT FEES	6211	358,441.81	553,578.74	444,350.	544,581.	
PATIENT FEES-CENTRAL COLLECT	6212	16,097.76	19,941.04	9,520.	14,852.	
SUPPORT SERVICES-COUNTY DEPTS	6215	1,096,700.39	468,248.04	1,157,542.	845,790.	
SUPPORT SERVICES-COUNTY DEPTS	6215	1,195,969.17	1,031,404.26	1,210,350.	1,238,881.	ROAD
ADOPTION FEES	6231	89,084.00	78,783.11	85,000.	80,000.	
CALIFORNIA CHILDREN'S SERVICES	6241	43,644.35	24,900.88	30,986.	18,000.	
INSTITUTIONAL CARE AND SERVICES:						
INSURANCE	6251	285,388.31	545,387.16	321,500.	383,161.	
MEDI-CAL	6252	10,477,848.65	19,965,386.28	16,008,150.	20,156,510.	
MEDICARE	6253	1,839,837.17	2,389,640.50	2,118,750.	2,592,286.	
INMATES IN STATE INSTITUTIONS	6261	2,478.05	1,474.72	2,000.	1,224.	
CARE OF JUVENILE COURT WARDS	6281	189,195.33	203,732.80	131,000.	140,000.	
CARE OF STATUS OFFENDERS	6282	11,067.01	7,205.59	10,630.	9,000.	
RECORD SEALING FEE	6283	650.00	650.00	1,000.	600.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CHARGES FOR CURRENT SERVICES						
WORK FURLONGHEE REIMBURSEMENTS	6284	547,069.52	450,099.35	590,828.	234,476.	
CITY AND FEDERAL PRISONERS	6291	4,131,322.94	14,671,744.71	13,695,124.	15,155,295.	
EDUCATIONAL SERVICES:						
PEACE OFFICER TRAINING	6331	121,344.42	202,477.86	57,300.	57,300.	
LIBRARY SERVICES	6361	30,585.87	30,952.64	29,400.	35,572.	LIBRARY
ATTORNEY FEES - CRIMINAL	6375	1,050.00	13,415.00	500.	900.	
OTHER CHARGES FOR CURRENT SERV	6381	13,183,605.35	16,410,246.40	15,851,365.	16,208,712.	
OTHER CHARGES FOR CURRENT SERV	6381	799,597.37	1,029,059.44	647,500.	717,000.	ROAD
OTHER CHARGES FOR CURRENT SERV	6381	639,936.12	674,341.90	747,379.	658,311.	LIBRARY
OTHER CHARGES FOR CURRENT SERV	6381	31,417.00	30,174.00	24,675.	30,174.	LIB STZ
TOTAL CHARGES FOR CURRENT SERVICES		72,580,725.12	100,296,812.27	93,628,152.	101,282,939.	
OTHER REVENUE						
SALE OF FIXED ASSETS:						
SALE OF LAND STRUCTURES & IMPS	7001	4,350,000.00	200,000.00	0.	0.	PROP DV
FIXED PROPERTY LEASES	7002	163,787.58	163,787.58	163,788.	163,788.	
SALE OF EQUIPMENT	7051	35,263.89	85,725.16	28,000.	25,000.	
SALE OF EQUIPMENT	7051	70.00	84,859.48	0.	0.	ROAD
OTHER SALES:						
SALE OF PERSONAL PROPERTY	7101	621,817.92	564,681.64	706,418.	644,278.	
SALE OF PERSONAL PROPERTY	7101	1,078.00	.00	0.	0.	ROAD
SALE OF MEALS	7201	65.09	44.00	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER REVENUE						
OTHER:						
DISCOUNTS	7501	5,856.24	13,995.61	0.	0.	
GIFTS AND DONATIONS	7601	214,845.54	452,326.17	40,000.	50,969.	
GIFTS AND DONATIONS	7601	61,855.19	127,587.31	70,000.	70,000.	LIBRARY
GENERAL RELIEF REFUNDS	7651	48,391.20	144,589.45	2,585,000.	85,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	844,496.86	683,061.90	500,000.	500,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	1,875.00	5,738.00	0.	0.	ROAD
UNCLAIMED MONEY & CASH OVERAGE	7801	794.93	1,751.83	1,260.	1,000.	LIBRARY
COUNTY OVERHEAD REIMBURSEMENT	7941	5,881,344.00	6,719,955.00	2,552,496.	6,011,382.	
OTHER REVENUE	7951	7,471,011.05	8,495,820.18	18,776,671.	10,802,356.	
OTHER REVENUE	7951	11,013.00	.00	0.	0.	CAP PRJ
OTHER REVENUE	7951	8,744.41	2,787.63	10,000.	5,000.	ROAD
OTHER REVENUE	7951	9,952.76	10,472.51	3,500.	1,050,482.	LIBRARY
TOTAL OTHER REVENUE		19,732,262.66	17,757,183.45	25,437,133.	19,409,255.	
OTHER FINANCING SOURCES						
OPERATING TRANSFERS - IN	8406	90,875,895.93	121,110,673.65	53,669,006.	87,583,249.	
OPERATING TRANSFERS - IN	8406	.00	1,230.00	0.	0.	CAP PRJ
OPERATING TRANSFERS - IN	8406	.00	1,675.19	0.	0.	ROAD
OPERATING TRANSFERS - IN	8406	.00	162,755.00	0.	0.	LIBRARY
PROCEEDS FROM SALE OF BONDS	8651	7,468,786.00	.00	400,000.	250,000.	
RESIDUAL EQUITY TRANSFERS - IN	8851	.00	13,501,256.26	0.	0.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE AND FUND
FOR FISCAL YEAR 1993-94

SOURCE CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING SOURCES						
RESIDUAL EQUITY TRANSFERS - IN	8851	.00	.00	105,452.	0.	ROAD
TOTAL OTHER FINANCING SOURCES		98,344,681.93	134,777,590.10	54,174,458.	87,833,249.	
GRAND TOTAL REVENUE		1,122,702,750.33	1,127,940,021.99	1,079,941,348.	1,016,074,687.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
NON-PROGRAM REVENUE	100	344,527,469.05	311,157,278.03	338,404,447.	251,729,054.	
CLERK OF BOARD OF SUPERVISORS	103	10,052.58	6,673.34	63,900.	63,900.	
COUNTY ADMINISTRATOR	104	425,384.03	657,254.83	529,148.	749,003.	
SUPERVISORIAL DISTRICT NO. 2	106	.00	2,505.00	0.	0.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		344,962,905.66	311,823,711.20	338,997,495.	252,541,957.	
FINANCE						
AUDITOR-CONTROLLER	110	3,541,801.50	4,222,656.62	3,814,750.	4,297,408.	
ASSESSOR	111	1,238,834.90	3,938,846.14	3,615,547.	4,333,386.	
TREASURER-TAX COLLECTOR	114	2,471,020.69	3,628,932.14	3,707,643.	3,688,972.	
RETIREMENT	115	1,003,237.35	1,418,650.73	2,357,434.	1,556,274.	
PURCHASING AGENT	117	1,401,409.68	1,626,218.05	1,656,401.	1,864,548.	
CENTRAL COLLECTIONS	120	1,850,644.45	1,905,091.42	1,861,926.	2,394,174.	
PROPERTY AND SALVAGE	121	137,359.48	366,137.42	160,707.	413,715.	
PARKING CITATION CENTER	122	.00	63,206.18	78,000.	183,069.	
TOTAL FINANCE		11,644,308.05	17,169,738.70	17,252,408.	18,731,546.	
COUNSEL						
COUNTY COUNSEL	125	601,538.85	797,769.21	709,769.	893,087.	
TOTAL COUNSEL		601,538.85	797,769.21	709,769.	893,087.	
PERSONNEL						
PERSONNEL	131	1,229,186.19	1,411,052.06	1,467,752.	1,621,219.	
TOTAL PERSONNEL		1,229,186.19	1,411,052.06	1,467,752.	1,621,219.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	610,805.58	732,855.51	1,461,603.	1,046,998.	
PLANT MANAGEMENT	147	.00	827,550.00	400,000.	250,000.	
GENERAL SERVICES AGENCY ADMIN	148	1,085,186.70	1,205,723.91	1,204,987.	1,230,692.	
TOTAL PROPERTY MANAGEMENT		1,695,992.28	2,766,129.42	3,066,590.	2,527,690.	
PLANT ACQUISITION						
SURPLUS PROPERTY AUTHORITY	144	4,578,493.08	261,158.27	227,493.	69,792.	PROP DV
PLANT ACQUISITION	146	22,217,535.20	21,252,616.98	40,747,224.	34,930,597.	
PLANT ACQUISITION	146	88,447.53	348,242.81	30,000.	0.	PROP DV
TOTAL PLANT ACQUISITION		26,884,475.81	21,862,018.06	41,004,717.	35,000,389.	
ELECTIONS						
REGISTRAR OF VOTERS	155	830,595.24	1,220,283.33	941,690.	676,500.	
TOTAL ELECTIONS		830,595.24	1,220,283.33	941,690.	676,500.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	1,283,429.29	1,111,005.78	1,456,182.	1,451,699.	
TOTAL COMMUNICATIONS		1,283,429.29	1,111,005.78	1,456,182.	1,451,699.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	109,636.65	87,457.02	102,554.	72,554.	
ECONOMIC DEVELOPMENT	167	603,503.84	349,435.96	474,164.	503,072.	
TOTAL PROMOTION		713,140.49	436,892.98	576,718.	575,626.	
OTHER GENERAL						
OTHER INSURANCE & SURETY BONDS	174	143,553.51	3,558,806.96	0.	0.	
UNEMPLOYMENT/DISABILITY INS	175	476,392.00	143,201.00	143,137.	244,559.	
DISASTER RESPONSE	195	1,964,940.67	6,098.45	399,071.	382,380.	

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
MISCELLANEOUS EXPENSE	199	13,266,095.97	266,343.94	17,338,830.	16,482,189.	
TOTAL OTHER GENERAL		15,850,982.15	3,974,450.35	17,881,038.	17,109,128.	
TOTAL GENERAL GOVERNMENT		405,696,554.01	362,573,051.09	423,354,359.	331,128,841.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	2,213,990.78	4,050,447.19	4,151,547.	3,579,763.	
TRIAL COURT REVENUE	201	31,974,668.06	29,164,206.63	29,164,206.	25,975,052.	
COUNTY CLERK	202	4,537,607.14	2,427,910.57	4,294,252.	1,543,137.	
CORPUS	203	104,319.00	104,319.00	104,319.	104,319.	
DISTRICT ATTORNEY	205	2,600,469.10	3,010,621.78	2,571,335.	2,979,846.	
ANTI-DRUG ABUSE PROGRAM	206	750,710.00	987,807.66	161,127.	223,403.	
PUBLIC DEFENDER	207	1,240,502.24	843,579.49	966,975.	775,658.	
GRAND JURY	209	23,100.00	84,343.00	84,343.	83,281.	
ALAMEDA MUNICIPAL COURT	210	280,947.66	477,395.69	468,831.	380,924.	
BERKELEY-ALBANY MUNI COURT	211	1,488,117.36	2,110,917.64	1,886,995.	956,720.	
FREMONT-NEWARK-UNION CITY M C	212	1,256,198.43	1,846,126.48	1,613,625.	1,361,435.	
LIVERMORE-PLSNTON MUNI COURT	213	1,408,406.54	1,781,738.14	1,576,100.	1,679,452.	
OAKLAND-PIEDMONT MUNI COURT	214	3,573,321.68	4,063,058.68	4,008,332.	2,143,175.	
SAN LEANDRO-HAYWARD MUNI COURT	216	1,491,648.82	2,142,086.98	1,920,982.	1,615,829.	
CONTRACT SVCS-INDIG DFNS	218	386,791.43	402,833.73	421,447.	422,981.	
TOTAL JUDICIAL		53,330,798.24	53,497,392.66	53,394,416.	43,824,975.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	402,522.27	778,319.87	298,518.	278,852.	
SHERIFF-COUNTYWIDE SERVICES	221	287,582.76	176,826.24	259,200.	224,209.	
SHERIFF-UNINCORP SERVICES	222	2,991,623.93	4,225,905.19	3,283,449.	3,761,073.	
SHERIFF-DUBLIN SERVICES	223	2,487,154.43	3,335,267.54	2,729,313.	2,881,755.	
SHERIFF-CIVIL DIVISION	225	660,687.28	951,286.73	685,024.	1,035,730.	
SHERIFF-CAL I.D.	226	1,105,593.13	1,179,231.64	1,400,124.	1,437,091.	
CONSOL CRIMINAL RECORDS UNIT	227	1,048,434.86	842,710.37	995,315.	811,000.	
SHERIFF - BAILIFFS	228	82,571.80	144,162.50	15,387.	15,387.	
TOTAL POLICE PROTECTION		9,066,170.46	11,633,710.08	9,666,330.	10,445,097.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	6,736,658.00	.00	0.	9,800,000.	
SANTA RITA CAPITAL PROJECT	234	6,732,044.24	1,230.00	0.	0.	CAP PRJ
SHERIFF-MEDICAL SECURITY	235	47,589.00	81,606.00	62,484.	89,784.	
SANTA RITA JAIL	236	3,453,866.08	10,415,486.59	9,298,142.	8,449,626.	
WORK FURLOUGH	237	846,059.16	842,540.94	861,471.	712,832.	
NORTH COUNTY JAIL	238	1,334,866.79	5,857,841.73	5,012,985.	7,966,121.	
DETENTION & CORRECTIONS ADMIN	239	73,409.29	54,329.45	46,630.	64,812.	
PROBATION OFFICER	240	30,670.33	2,695.07	0.	500.	
JUVENILE HALL	242	483,773.20	562,108.63	483,040.	375,897.	
ADULT PROBATION DIVISION	243	1,578,303.65	1,365,704.22	885,476.	636,632.	
BOYS' CAMP	245	44,750.64	485,448.94	0.	0.	
LOS CERROS	246	381,050.83	465,948.23	383,605.	447,607.	
JUVENILE PROBATION DIVISION	248	31,056.54	2,871,637.73	345,015.	2,932,546.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
DIRECTOR JUV INSTITUTIONS DIV	249	6,604.93	5,619.69	4,010.	5,670.	
STC - TRAINING	250	215,257.80	169,718.16	169,600.	169,600.	
DE-INSTITUT STAT OFFENDERS	257	967,396.50	1,080,990.24	957,904.	1,002,357.	
TOTAL DETENTION AND CORRECTION		22,963,356.98	24,262,905.62	18,510,362.	32,653,984.	
PROTECTIVE INSPECTION						
AGRICULTURE, WTS & MEASURES	265	1,219,161.36	1,083,497.70	1,074,089.	1,243,968.	
BUILDING INSPECTION	266	929,067.23	794,237.03	1,397,983.	1,464,348.	
SEALER OF WEIGHTS & MEASURES	267	201,335.27	180,647.56	212,086.	0.	
TOTAL PROTECTIVE INSPECTION		2,349,563.86	2,058,382.29	2,684,158.	2,708,316.	
OTHER PROTECTION						
EMERGENCY SERVICES	270	94,171.26	254,090.81	171,587.	115,000.	
CORONER-PUBLIC ADMINISTRATOR	271	217,494.98	255,979.68	183,604.	218,604.	
COMMUNITY DVLPM - TITLE I	272	2,942,808.09	6,267,749.21	5,098,144.	6,129,322.	
PLANNING COMMISSION	273	1,288,749.84	1,545,137.32	933,491.	1,437,641.	
LOCAL AGENCY FORMATION COMM	274	32,630.50	35,269.00	25,500.	25,500.	
RECORDER	275	7,635,587.72	8,486,048.01	7,558,363.	7,895,163.	
FIELD SERVICES	280	530.95	.00	0.	0.	
FIELD SERVICES	280	1,461,055.58	1,626,947.53	1,571,533.	0.	ST FIRE
ANIMAL CONTROL	282	267,281.69	413,438.52	350,158.	523,580.	
ANIMAL CONTROL	282	5,058.53	4,244.60	0.	0.	F AND G
FISH & GAME	283	.00	284.13	6,982.	2,852.	F AND G
TOTAL OTHER PROTECTION		13,945,369.14	18,889,188.81	15,899,362.	16,347,662.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL PUBLIC PROTECTION		101,655,258.68	110,341,579.46	100,154,628.	105,980,034.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOC SVCS AGNCY OPERATIONS REV	345	65,460,897.88	71,034,142.37	69,630,164.	0.	
ECONOMIC BENEFITS	350	.00	.00	0.	45,497,705.	
HUMAN SERVICES	351	.00	.00	0.	21,832,812.	
PUBLIC GUARDIAN - CONSERVATOR	357	417,350.38	501,792.52	500,000.	3,601,193.	
FAMILY SUPPORT	358	11,289,368.38	13,712,455.29	11,634,338.	12,617,292.	
DEPARTMENT ON AGING	359	3,975,720.63	4,043,522.50	3,831,346.	3,852,848.	
COMMUNITY SERVICES	370	.00	.00	0.	1,023,540.	
TOTAL ADMINISTRATION		81,143,337.27	89,291,912.68	85,595,848.	88,425,390.	
AID PROGRAMS						
WELFARE FRAUD/SPEC INVESTIG	360	502.00	161.90	0.	0.	
AGED BLIND DISAB-EMER PAY	363	(2,331.48)	.00	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	68,863.01	3,333.99	71,055.	0.	
CHILDREN'S AID	366	238,513,901.02	235,564,161.13	238,086,763.	223,844,729.	
CHILDREN'S AID - BHI	367	39,318,617.14	44,210,546.79	40,337,709.	38,544,279.	
CHILDREN'S AID - SED	368	817,870.18	1,129,109.68	1,244,922.	0.	
IN-HOME SUPPORTIVE SERVICES	369	2,405,021.34	2,720,239.63	2,393,605.	2,651,766.	
INDIGENT AID	380	4,506,138.07	3,655,105.40	7,245,518.	4,295,475.	
REFUGEE AID	382	1,853,621.12	1,020,776.77	1,538,412.	923,222.	
TOTAL AID PROGRAMS		287,482,202.40	288,303,435.29	290,917,984.	270,259,471.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
OTHER PUBLIC ASSISTANCE						
EMPLOYMENT PROGRAMS	355	.00	.00	0.	8,324,104.	
REFUGEE SERVICES	392	534,130.43	1,140,653.64	1,255,384.	0.	
SPECIAL WELFARE PROGRAMS	395	2,640,832.90	2,488,851.93	3,082,454.	1,689,474.	
PRIVATE INDUSTRY COUNCIL	396	5,984,400.75	6,835,480.66	7,137,397.	7,210,630.	
TOTAL OTHER PUBLIC ASSISTANCE		9,159,364.08	10,464,986.23	11,475,235.	17,224,208.	
TOTAL PUBLIC ASSISTANCE		377,784,903.75	388,060,334.20	387,989,067.	375,909,069.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	2,501,648.95	14,506,246.39	3,737,166.	5,370,040.	
PUBLIC HEALTH ADMINISTRATION	405	694,435.56	1,758,585.48	1,553,013.	1,626,158.	
PUB HLTH-DIST SVCS/PRIM CARE	410	3,691,245.66	14,770,518.29	9,226,623.	10,254,755.	
PUB HLTH-MATERNAL/CHILD HLTH	413	6,115,926.04	7,486,414.73	6,928,090.	8,161,478.	
PUBLIC HEALTH-SPECIAL SERVICES	414	1,056,679.20	1,286,782.07	1,618,728.	1,934,275.	
PUB HLTH-COMMUNICABLE DISEASE	415	810,306.33	1,648,727.65	1,262,690.	1,556,750.	
PUBLIC HLTH-HIV/AIDS SERVICES	417	1,502,055.41	3,165,526.78	3,228,387.	3,457,184.	
EMS - GENERAL FD OPERATIONS	426	2,630,810.37	1,797,152.39	2,876,616.	2,404,457.	
ENVIRONMENTAL HEALTH SERVICES	430	6,500,598.74	6,668,896.32	9,653,481.	9,342,211.	
MENTAL HEALTH SERVICES	440	55,439,282.72	56,155,962.63	57,737,449.	59,416,973.	
MENTAL HEALTH SERVICES	440	301,087.83	10,509.24	0.	0.	CAP PRJ
ALCOHOL & DRUG ABUSE PROGRAMS	444	17,730,329.58	13,751,368.51	14,487,589.	10,594,713.	
TOTAL HEALTH		98,974,406.39	123,006,690.48	112,309,832.	114,118,994.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	14,610.31	191,386.70	178,961.	341,170.	
COUNTY MEDICAL SERVICE PLAN	465	52,365,052.61	14,941,728.52	8,928,805.	8,279,056.	
MEDICAL CARE FINANCING	476	43,883,204.00	85,358,949.00	0.	41,009,311.	
TOTAL HOSPITAL CARE		96,262,866.92	100,492,064.22	9,107,766.	49,629,537.	
TOTAL HEALTH AND SANITATION		195,237,273.31	223,498,754.70	121,417,598.	163,748,531.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
DISASTER RECOVERY - ROADS	193	.00	.00	331,144.	0.	ROAD
ROAD AND BRIDGE MAINTENANCE	509	24,477,178.85	24,680,901.97	27,815,354.	24,868,157.	ROAD
TRANSPORTATION MEASURE B	512	874,333.92	1,452,514.66	1,145,227.	908,425.	ROAD
GARAGE OPERATIONS - ROAD	515	1,175,969.17	1,031,706.51	1,210,350.	1,238,881.	ROAD
TOTAL PUBLIC WAYS		26,527,481.94	27,165,123.14	30,502,075.	27,015,463.	
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	1,253,262.66	1,150,560.43	1,341,654.	1,351,000.	
TOTAL TRANSPORTATION SYSTEMS		1,253,262.66	1,150,560.43	1,341,654.	1,351,000.	
PARKING FACILITIES						
PARKING FACILITIES	519	1,019,714.32	1,175,348.16	983,445.	1,144,144.	
TOTAL PARKING FACILITIES		1,019,714.32	1,175,348.16	983,445.	1,144,144.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY BUDGET UNIT
FOR FISCAL YEAR 1993-94

BUDGET UNIT	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WAYS AND FACILITIES (CONTINUED)						
TOTAL PUBLIC WAYS AND FACILITIES		28,800,458.92	29,491,031.73	32,827,174.	29,510,607.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	91,855.25	89,765.56	84,000.	85,000.	
TOTAL RECREATION FACILITIES		91,855.25	89,765.56	84,000.	85,000.	
TOTAL RECREATION AND CULTURAL SERVICES		91,855.25	89,765.56	84,000.	85,000.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	13,060,863.42	13,558,838.89	13,790,204.	9,502,628.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	35,575.00	24,280.00	30,575.	26,304.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	339,672.46	300,839.00	292,243.	183,673.	LIB STZ
TOTAL LIBRARY SERVICES		13,436,110.88	13,883,957.89	14,113,022.	9,712,605.	
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	335.53	1,547.36	1,500.	0.	
TOTAL AGRICULTURAL EDUCATION		335.53	1,547.36	1,500.	0.	
TOTAL EDUCATION		13,436,446.41	13,885,505.25	14,114,522.	9,712,605.	
GRAND TOTAL REVENUE		1,122,702,750.33	1,127,940,021.99	1,079,941,348.	1,016,074,687.	

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT		TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEBT		TOTAL UNSECURED
		RATE	AMOUNT			RATE	AMOUNT	
GENERAL FUND	110,800,000			110,800,000	13,744,000			13,744,000
STRUCTURAL FIRE FUND	0			0	0			0
LIBRARY FUND	2,128,721			2,128,721	557,491			557,491
LIBRARY SPECIAL TAXING ZONE	34,401			34,401	15,000			15,000
TOTAL	112,963,122			112,963,122	14,316,491			14,316,491

COUNTYWIDE TAX BASE

	SECURED ROLL			UNSECURED ROLL	TOTAL SECURED AND UNSECURED
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED		
LAND	25,656,726,816	310,878,716	25,967,605,532	402,240,312	26,369,845,844
IMPROVEMENTS	43,244,168,240	1,971,900,447	45,216,068,687	2,348,909,261	47,564,977,948
PERSONAL PROPERTY	975,806,717	266,228,202	1,242,034,919	3,528,522,116	4,770,557,035
TOTAL ASSESSED VALUATION	69,876,701,773	2,549,007,365	72,425,709,138	6,279,671,689	78,705,380,827
LESS EXEMPTIONS:					
HOMEOWNERS	1,605,954,642	0	1,605,954,642	1,001,000	1,606,955,642
OTHER	1,741,405,844	183,170	1,741,589,014	68,858,462	1,810,447,476
TOTAL ASSESSED VALUATION	66,529,341,287	2,548,824,195	69,078,165,482	6,209,812,227	75,287,977,709
LESS ALLOWANCE FOR:					
DELINQUENCIES	2,840,802,873	25,488,242	2,866,291,115	310,490,611	3,176,781,726
REDEVELOPMENT INCREMENTS	3,987,515,873	0	3,987,515,873	827,434,902	4,814,950,775
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION	59,701,022,541	2,523,335,953	62,224,358,494	5,071,886,714	67,296,245,208

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1993-94

DESCRIPTION	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATION:					
SALARIES AND EMPLOYEE BENEFITS	339,525,644.06	356,321,829.25	357,169,222.	318,282,323.	
SERVICES AND SUPPLIES	268,070,408.06	281,984,627.25	311,879,898.	298,784,676.	
OTHER CHARGES	472,726,066.95	440,357,949.40	376,309,527.	385,302,131.	
FIXED ASSETS	20,574,716.20	23,499,710.72	29,301,939.	30,391,469.	
INTRA FUND TRANSFERS	(37,921,400.81)	(34,460,238.61)	(33,185,745.)	(62,297,811.)	
OTHER FINANCING USES	90,861,013.51	76,533,711.07	32,356,920.	39,500,751.	
TOTAL OF SPECIFIC FINANCING USES	1,153,836,447.97	1,144,237,589.08	1,073,831,761.	1,009,963,539.	
APPROPRIATIONS FOR CONTINGENCIES	.00	.00	9,989,181.	0.	
GENERAL RESERVES AND DESIGNATIONS	.00	.00	0.	248,353.	
TOTAL FINANCING REQUIREMENTS	1,153,836,447.97	1,144,237,589.08	1,083,820,942.	1,010,211,892.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1993-94

DESCRIPTION	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUND:					
GENERAL FUND	1,078,819,677.58	1,096,986,246.52	1,031,324,665.	968,616,533.	
CAPITAL PROJECTS FUND	25,524,479.12	85,976.66	643,344.	612,706.	CAP PRJ
FISH AND GAME FUND	7,710.19	.00	30,100.	20,621.	F AND G
STRUCTURAL FIRE FUND	1,759,576.83	1,713,491.61	1,806,449.	0.	ST FIRE
ROAD FUND	32,888,179.30	27,778,277.73	32,082,518.	27,089,882.	ROAD
LIBRARY FUND	14,419,208.26	15,688,360.70	16,686,717.	9,936,299.	LIBRARY
LIBRARY SPECIAL TAXING ZONE FUND	207,583.57	562,599.87	793,516.	294,547.	LIB STZ
PROPERTY DEVELOPMENT FUND	210,033.12	1,422,635.99	453,633.	3,641,304.	PROP DV
TOTAL FINANCING REQUIREMENTS	1,153,836,447.97	1,144,237,589.08	1,083,820,942.	1,010,211,892.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 1993-94

DESCRIPTION	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
RE-ANALYSIS BY FUNCTION:					
TOTAL GENERAL GOVERNMENT	89,996,953.01	101,793,051.16	117,381,636.	112,571,507.	
TOTAL PUBLIC PROTECTION	281,740,853.90	266,299,761.45	268,419,992.	227,459,609.	
TOTAL PUBLIC ASSISTANCE	453,549,250.85	464,124,201.26	452,288,207.	416,031,170.	
TOTAL HEALTH AND SANITATION	278,546,965.67	265,138,423.73	183,508,366.	214,126,504.	
TOTAL PUBLIC WAYS AND FACILITIES	34,913,741.84	30,164,873.65	34,276,797.	29,348,496.	
TOTAL RECREATION AND CULTURAL SERVICES	306,141.60	318,511.41	315,490.	323,294.	
TOTAL EDUCATION	14,782,541.10	16,398,766.42	17,641,273.	10,102,959.	
TOTAL SPECIFIC FINANCING USES/FUNCTION	1,153,836,447.97	1,144,237,589.08	1,073,831,761.	1,009,963,539.	
TOTAL APPROPRIATIONS FOR CONTINGENCIES	.00	.00	9,989,181.	0.	
TOTAL RESERVES AND DESIGNATIONS	.00	.00	0.	248,353.	
TOTAL FINANCING REQUIREMENTS	1,153,836,447.97	1,144,237,589.08	1,083,820,942.	1,010,211,892.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS
FOR FISCAL YEAR 1993-94

DESCRIPTION	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TOTAL OF SPECIFIC FINANCING USES		1,153,836,447.97	1,144,237,589.08	1,073,831,761.	1,009,963,539.	
CONTINGENCIES, RESERVES & DESIGNATIONS						
APPROP FOR CONTINGENCIES	902	.00	.00	9,989,181.	0.	
TOTAL CONTINGENCIES		.00	.00	9,989,181.	0.	
TOTAL FINANCING USES		1,153,836,447.97	1,144,237,589.08	1,083,820,942.	1,009,963,539.	
GEN RESERVES & DESIGNATIONS	903	.00	.00	0.	248,353.	LIBRARY
TOTAL RESERVES AND DESIGNATIONS		.00	.00	0.	248,353.	
TOTAL FINANCING REQUIREMENTS		1,153,836,447.97	1,144,237,589.08	1,083,820,942.	1,010,211,892.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT						
LEGISLATIVE AND ADMINISTRATIVE						
BOARD OF SUPERVISORS	101	1,675,562.39	1,693,004.66	2,026,050.	1,874,896.	
CLERK OF BOARD OF SUPERVISORS	103	562,320.46	531,220.74	586,568.	565,764.	
COUNTY ADMINISTRATOR	104	2,180,962.58	2,099,148.19	1,914,061.	1,459,080.	
TOTAL LEGISLATIVE AND ADMINISTRATIVE		4,418,845.43	4,323,373.59	4,526,679.	3,899,740.	
FINANCE						
AUDITOR-CONTROLLER	110	5,241,811.49	5,117,011.86	5,407,504.	5,205,806.	
ASSESSOR	111	9,622,361.94	9,605,636.50	9,558,368.	9,393,310.	
TREASURER-TAX COLLECTOR	114	4,479,034.46	4,358,182.77	4,478,587.	4,219,745.	
RETIREMENT	115	1,010,645.22	1,437,139.75	2,357,434.	1,552,422.	
PURCHASING AGENT	117	3,194,017.32	2,975,687.61	2,981,240.	2,898,127.	
CENTRAL COLLECTIONS	120	1,849,284.72	1,911,026.91	1,861,926.	2,367,174.	
PROPERTY AND SALVAGE	121	276,920.41	426,038.17	277,814.	508,518.	
PARKING CITATION CENTER	122	.00	23,113.26	78,000.	183,069.	
TOTAL FINANCE		25,674,075.56	25,853,836.83	27,000,873.	26,328,171.	
COUNSEL						
COUNTY COUNSEL	125	2,650,099.77	2,547,237.58	2,914,961.	1,976,425.	
TOTAL COUNSEL		2,650,099.77	2,547,237.58	2,914,961.	1,976,425.	
PERSONNEL						
PERSONNEL	131	3,741,548.27	3,691,609.42	3,585,281.	2,805,612.	
TOTAL PERSONNEL		3,741,548.27	3,691,609.42	3,585,281.	2,805,612.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
PROPERTY MANAGEMENT						
PUBLIC WORKS ADMINISTRATION	145	1,017,553.03	720,545.91	1,581,361.	1,168,352.	
PLANT MANAGEMENT	147	750,000.00	750,000.00	750,000.	750,000.	
GENERAL SERVICES AGENCY ADMIN	148	1,352,988.73	1,407,160.69	1,442,912.	1,474,180.	
TOTAL PROPERTY MANAGEMENT		3,120,541.76	2,877,706.60	3,774,273.	3,392,532.	
PLANT ACQUISITION						
SURPLUS PROPERTY AUTHORITY	144	75,171.00	1,152,017.70	247,639.	3,199,927.	PROP DV
PLANT ACQUISITION	146	22,226,106.99	30,865,380.71	45,084,415.	41,666,723.	
PLANT ACQUISITION	146	134,862.12	270,618.29	205,994.	441,377.	PROP DV
TOTAL PLANT ACQUISITION		22,436,140.11	32,288,016.70	45,538,048.	45,308,027.	
ELECTIONS						
REGISTRAR OF VOTERS	155	3,628,248.52	3,539,507.15	3,679,067.	3,280,109.	
TOTAL ELECTIONS		3,628,248.52	3,539,507.15	3,679,067.	3,280,109.	
COMMUNICATIONS						
CONSOLIDATED DISPATCHING SVCS	162	1,172,310.87	1,171,412.84	1,203,057.	1,369,248.	
TOTAL COMMUNICATIONS		1,172,310.87	1,171,412.84	1,203,057.	1,369,248.	
PROMOTION						
ADVERTISING COUNTY RESOURCES	165	174,944.44	209,553.70	145,162.	111,825.	
ECONOMIC DEVELOPMENT	167	738,316.24	737,475.00	620,604.	562,807.	
TOTAL PROMOTION		913,260.68	947,028.70	765,766.	674,632.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
OTHER GENERAL						
OTHER INSURANCE & SURETY BONDS	174	1,953,197.84	1,867,413.59	2,161,429.	1,375,656.	
UNEMPLOYMENT/DISABILITY INS	175	472,551.67	735,193.86	737,144.	3,212,995.	
DISASTER RESPONSE	195	3,830,338.82	2,105,622.39	200,000.	370,264.	
UNALLOCATED BUILDING COSTS	197	277,761.61	301,081.21	321,611.	309,762.	
MISCELLANEOUS EXPENSE	199	15,708,032.10	19,544,010.70	20,973,447.	18,268,334.	
TOTAL OTHER GENERAL		22,241,882.04	24,553,321.75	24,393,631.	23,537,011.	
TOTAL GENERAL GOVERNMENT		89,996,953.01	101,793,051.16	117,381,636.	112,571,507.	
PUBLIC PROTECTION						
JUDICIAL						
SUPERIOR COURT	200	17,837,149.97	18,451,758.64	18,416,175.	16,186,299.	
COUNTY CLERK	202	9,066,217.79	8,807,788.24	8,686,784.	8,472,444.	
CORPUS	203	960,221.71	1,095,779.00	1,254,500.	1,078,554.	
DISTRICT ATTORNEY	205	23,096,688.75	23,791,656.31	23,699,830.	16,783,708.	
ANTI-DRUG ABUSE PROGRAM	206	932,759.77	1,188,398.00	109,600.	176,474.	
PUBLIC DEFENDER	207	17,888,993.57	17,746,375.42	17,443,898.	17,283,047.	
GRAND JURY	209	285,610.27	296,202.23	297,563.	304,057.	
ALAMEDA MUNICIPAL COURT	210	1,574,992.34	1,530,653.54	1,644,666.	1,504,965.	
BERKELEY-ALBANY MUNI COURT	211	3,724,158.00	3,819,030.36	3,547,556.	3,286,154.	
FREMONT-NEWARK-UNION CITY M C	212	4,454,451.58	4,329,047.78	4,723,002.	4,812,467.	
LIVERMORE-PLSNTON MUNI COURT	213	2,963,866.24	3,151,215.89	3,201,990.	3,199,427.	
OAKLAND-PIEDMONT MUNI COURT	214	11,112,718.17	11,516,522.77	12,311,630.	10,767,000.	
SAN LEANDRO-HAYWARD MUNI COURT	216	5,345,141.21	5,405,216.31	5,631,928.	5,336,810.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
CONTRACT SVCS-INDIG DFNS	218	3,892,371.52	4,317,612.17	4,326,455.	4,441,974.	
TOTAL JUDICIAL		103,135,340.89	105,447,256.66	105,295,577.	93,633,380.	
POLICE PROTECTION						
SHERIFF-ADMINISTRATION	220	3,666,435.18	3,887,837.92	4,060,422.	3,255,484.	
SHERIFF-COUNTYWIDE SERVICES	221	1,423,085.60	1,019,519.05	1,195,900.	1,124,345.	
SHERIFF-UNINCORP SERVICES	222	8,577,765.45	8,826,213.20	8,242,581.	5,464,344.	
SHERIFF-DUBLIN SERVICES	223	2,398,835.39	2,555,799.42	2,581,353.	2,704,433.	
SHERIFF-CIVIL DIVISION	225	3,467,426.33	3,262,282.21	3,445,584.	2,958,517.	
SHERIFF-CAL I.D.	226	1,141,183.86	1,158,009.84	1,399,789.	1,426,844.	
CONSOL CRIMINAL RECORDS UNIT	227	3,386,708.02	3,051,455.56	3,325,424.	2,082,856.	
SHERIFF - BAILIFFS	228	8,595,954.41	9,139,098.44	9,443,496.	8,520,309.	
TOTAL POLICE PROTECTION		32,657,394.24	32,900,215.64	33,694,549.	27,537,132.	
DETENTION AND CORRECTION						
SANTA RITA CAPITAL PROJECT	234	11,060,743.75	11,132,506.76	11,097,461.	10,642,075.	
SANTA RITA CAPITAL PROJECT	234	23,041,503.55	.00	0.	0.	CAP PRJ
SHERIFF-MEDICAL SECURITY	235	900,811.63	373,850.41	568,482.	415,784.	
SANTA RITA JAIL	236	36,945,955.65	41,417,009.54	42,903,560.	34,953,599.	
WORK FURLOUGH	237	2,333,764.52	2,162,691.46	2,535,982.	1,294,885.	
NORTH COUNTY JAIL	238	12,503,559.82	13,145,383.40	12,565,155.	13,384,252.	
DETENTION & CORRECTIONS ADMIN	239	301,495.60	314,205.31	296,678.	323,443.	
PROBATION OFFICER	240	3,463,296.53	3,031,581.98	3,309,569.	2,798,279.	
JUVENILE HALL	242	10,719,666.33	11,015,292.69	11,050,062.	8,009,611.	
ADULT PROBATION DIVISION	243	11,355,567.33	10,548,418.18	11,086,547.	5,779,011.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
BOYS' CAMP	245	184,086.82	76,405.91	0.	0.	
LOS CERROS	246	3,103,753.30	2,440,089.30	2,634,909.	1,528,882.	
JUVENILE PROBATION DIVISION	248	7,696,326.16	8,191,041.53	8,082,993.	6,518,469.	
DIRECTOR JUV INSTITUTIONS DIV	249	274,971.47	323,843.78	338,587.	386,511.	
STC - TRAINING	250	155,877.89	160,260.71	169,600.	169,600.	
DE-INSTITUT STAT OFFENDERS	257	2,105,665.32	2,145,207.42	2,229,025.	1,669,606.	
TOTAL DETENTION AND CORRECTION		126,147,045.67	106,477,788.38	108,868,610.	87,874,007.	
PROTECTIVE INSPECTION						
AGRICULTURE, WTS & MEASURES	265	1,699,339.45	1,759,312.39	1,807,090.	2,025,482.	
BUILDING INSPECTION	266	931,089.90	816,837.78	1,404,761.	1,461,124.	
SEALER OF WEIGHTS & MEASURES	267	722,248.68	740,910.87	765,701.	0.	
TOTAL PROTECTIVE INSPECTION		3,352,678.03	3,317,061.04	3,977,552.	3,486,606.	
OTHER PROTECTION						
EMERGENCY SERVICES	270	1,195,655.96	1,483,165.63	1,386,130.	1,162,049.	
CORONER-PUBLIC ADMINISTRATOR	271	2,449,444.54	2,493,064.91	2,609,957.	2,017,116.	
COMMUNITY DVLPMT - TITLE I	272	3,774,094.39	5,663,873.07	5,177,739.	6,154,562.	
PLANNING COMMISSION	273	3,678,718.01	2,832,836.35	2,282,640.	2,388,249.	
LOCAL AGENCY FORMATION COMM	274	116,142.18	122,767.00	140,637.	81,395.	
RECORDER	275	2,782,599.72	3,244,914.00	2,428,495.	2,535,699.	
FIELD SERVICES	280	1,759,576.83	1,713,491.61	1,806,449.	0.	ST FIRE
ANIMAL CONTROL	282	684,453.25	603,327.16	721,557.	568,793.	
ANIMAL CONTROL	282	7,710.19	.00	0.	0.	F AND G
FISH & GAME	283	.00	.00	30,100.	20,621.	F AND G

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC PROTECTION (CONTINUED)						
TOTAL OTHER PROTECTION		16,448,395.07	18,157,439.73	16,583,704.	14,928,484.	
TOTAL PUBLIC PROTECTION		281,740,853.90	266,299,761.45	268,419,992.	227,459,609.	
PUBLIC ASSISTANCE						
ADMINISTRATION						
SOCIAL SERVICES AGENCY	349	263,657.15	299,991.29	284,752.	0.	
ECONOMIC BENEFITS	350	27,201,284.06	30,436,483.49	30,718,431.	48,844,516.	
HUMAN SERVICES	351	19,626,023.31	20,325,425.35	19,372,655.	26,523,622.	
MANAGEMENT SERVICES	352	23,959,134.28	26,964,489.16	26,419,200.	0.	
PUBLIC GUARDIAN - CONSERVATOR	357	933,168.69	955,821.11	1,160,908.	4,802,935.	
FAMILY SUPPORT	358	11,437,551.76	12,530,857.47	11,634,338.	12,617,292.	
DEPARTMENT ON AGING	359	4,267,905.46	4,336,739.36	4,237,908.	4,398,233.	
WELFARE FRAUD/SPEC INVESTIG	360	904,963.59	976,269.55	946,469.	0.	
COMMUNITY SERVICES	370	1,312,879.29	2,220,607.63	2,207,173.	2,722,019.	
TOTAL ADMINISTRATION		89,906,567.59	99,046,684.41	96,981,834.	99,908,617.	
AID PROGRAMS						
MAINT OF EFFORT - SUPP AID	361	139,592.00	133,136.00	139,592.	0.	
AGED BLIND DISAB-EMER PAY	363	(2,494.01)	(180.00)	0.	0.	
AGED BLIND DISAB-SPEC CIRC	365	71,477.73	361.00	71,055.	0.	
CHILDREN'S AID	366	244,603,754.48	238,815,130.86	244,191,552.	229,593,568.	
CHILDREN'S AID - BHI	367	43,997,613.17	47,020,725.65	42,199,159.	39,081,668.	
CHILDREN'S AID - SED	368	2,028,518.00	2,667,332.00	2,074,871.	0.	
IN-HOME SUPPORTIVE SERVICES	369	9,051,932.00	10,108,463.00	10,093,154.	6,193,154.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
INDIGENT AID	380	45,495,545.51	46,626,046.10	34,797,310.	19,556,315.	
REFUGEE AID	382	1,330,807.28	959,609.43	1,538,412.	923,222.	
TOTAL AID PROGRAMS		346,716,746.16	346,330,624.04	335,105,105.	295,347,927.	
CARE OF COURT WARDS						
CARE OF JUVENILE COURT WARDS	390	414,871.58	487,996.80	538,045.	438,045.	
TOTAL CARE OF COURT WARDS		414,871.58	487,996.80	538,045.	438,045.	
OTHER PUBLIC ASSISTANCE						
EMPLOYMENT PROGRAMS	355	968,110.92	1,637,565.58	2,629,983.	11,396,417.	
GAIN PROGRAM	356	5,972,169.74	5,153,568.68	5,470,485.	0.	
REFUGEE SERVICES	392	1,172,719.00	998,618.00	1,255,384.	0.	
SPECIAL WELFARE PROGRAMS	395	2,423,467.35	3,344,369.45	3,169,974.	1,729,534.	
PRIVATE INDUSTRY COUNCIL	396	5,974,598.51	7,124,774.30	7,137,397.	7,210,630.	
TOTAL OTHER PUBLIC ASSISTANCE		16,511,065.52	18,258,896.01	19,663,223.	20,336,581.	
TOTAL PUBLIC ASSISTANCE		453,549,250.85	464,124,201.26	452,288,207.	416,031,170.	
HEALTH AND SANITATION						
HEALTH						
HLTH CARE SER AGENCY ADMIN	400	3,259,433.12	4,757,673.05	4,288,946.	5,670,326.	
PUBLIC HEALTH ADMINISTRATION	405	3,274,340.70	3,914,274.29	3,924,324.	3,487,256.	
PUB HLTH-DIST SVCS/PRIM CARE	410	19,963,498.18	23,871,134.40	24,234,017.	22,832,597.	
PUB HLTH-MATERNAL/CHILD HLTH	413	8,285,050.33	9,991,812.33	9,358,541.	10,114,991.	
PUBLIC HEALTH-SPECIAL SERVICES	414	1,471,602.40	1,855,624.11	1,957,489.	2,123,932.	
PUB HLTH-COMMUNICABLE DISEASE	415	2,415,036.85	2,473,907.31	2,281,386.	2,211,663.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

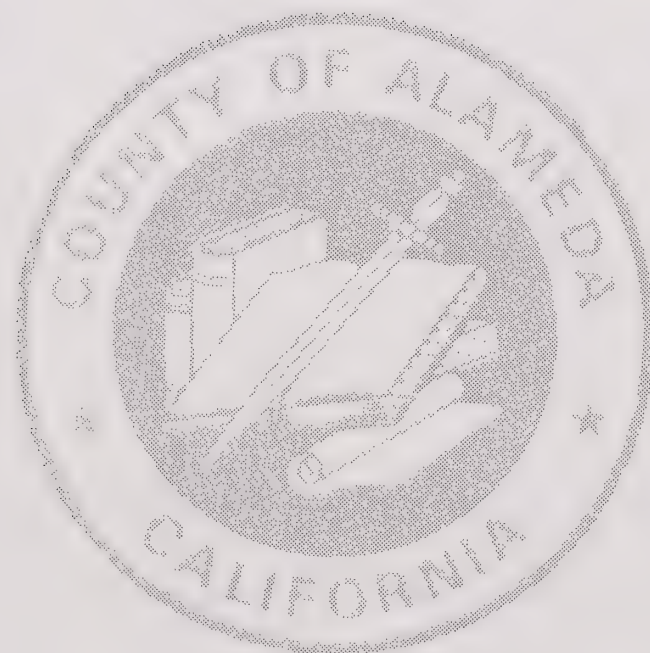
BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HEALTH AND SANITATION (CONTINUED)						
PUBLIC HLTH-HIV/AIDS SERVICES	417	3,361,882.18	5,148,626.53	5,126,799.	5,335,154.	
EMS - GENERAL FD OPERATIONS	426	2,503,259.37	1,768,889.36	2,876,616.	2,404,457.	
ENVIRONMENTAL HEALTH SERVICES	430	8,029,193.93	8,200,102.75	11,254,723.	10,359,734.	
MENTAL HEALTH SERVICES	440	74,440,681.49	78,934,941.33	77,871,071.	76,070,023.	
MENTAL HEALTH SERVICES	440	2,482,975.57	85,976.66	0.	0.	CAP PRJ
ALCOHOL & DRUG ABUSE PROGRAMS	444	2,524,295.22	17,641,384.06	18,523,527.	13,124,902.	
ALCOHOLISM PROGRAM	445	5,136,887.18	653.27	0.	0.	
DRUG ABUSE PROGRAM	446	10,602,368.00	.00	0.	0.	
TOTAL HEALTH		147,750,504.52	158,644,999.45	161,697,439.	153,735,035.	
HOSPITAL CARE						
CRIMINAL JUSTICE MEDICAL SERV	451	2,489,637.69	1,607,632.52	1,632,234.	1,428,930.	
ADULT DETENTION MED SERVICES	455	10,740,822.64	9,856,046.65	9,870,452.	5,269,067.	
COUNTY MEDICAL SERVICE PLAN	465	33,414,947.82	9,461,036.11	8,928,805.	8,230,939.	
HIGHLAND CAMPUS	470	.00	.00	511,594.	487,231.	CAP PRJ
FAIRMONT CAMPUS	471	.00	.00	131,750.	125,475.	CAP PRJ
MEDICAL CARE FINANCING	476	84,151,053.00	85,568,709.00	736,092.	44,849,827.	
TOTAL HOSPITAL CARE		130,796,461.15	106,493,424.28	21,810,927.	60,391,469.	
TOTAL HEALTH AND SANITATION		278,546,965.67	265,138,423.73	183,508,366.	214,126,504.	
PUBLIC WAYS AND FACILITIES						
PUBLIC WAYS						
DISASTER RECOVERY - ROADS	193	.00	(7,541.29)	429,055.	0.	ROAD
ROAD AND BRIDGE MAINTENANCE	509	30,052,449.83	25,834,058.06	28,413,223.	24,572,997.	ROAD

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

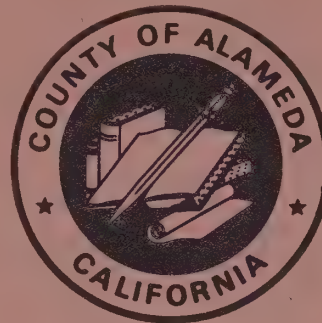
BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WAYS AND FACILITIES (CONTINUED)						
TRANSPORTATION MEASURE B	512	1,813,796.29	875,941.87	2,028,256.	1,278,004.	ROAD
GARAGE OPERATIONS - ROAD	515	1,021,933.18	1,075,819.09	1,211,984.	1,238,881.	ROAD
TOTAL PUBLIC WAYS		32,888,179.30	27,778,277.73	32,082,518.	27,089,882.	
TRANSPORTATION SYSTEMS						
PARATRANSIT	525	1,280,102.56	1,167,331.56	1,341,654.	1,351,000.	
TOTAL TRANSPORTATION SYSTEMS		1,280,102.56	1,167,331.56	1,341,654.	1,351,000.	
PARKING FACILITIES						
PARKING FACILITIES	519	745,459.98	1,219,264.36	852,625.	907,614.	
TOTAL PARKING FACILITIES		745,459.98	1,219,264.36	852,625.	907,614.	
TOTAL PUBLIC WAYS AND FACILITIES		34,913,741.84	30,164,873.65	34,276,797.	29,348,496.	
RECREATION & CULTURAL SERVICES						
RECREATION FACILITIES						
VETERANS' MEMORIAL BUILDINGS	600	306,141.60	318,511.41	315,490.	323,294.	
TOTAL RECREATION FACILITIES		306,141.60	318,511.41	315,490.	323,294.	
TOTAL RECREATION AND CULTURAL SERVICES		306,141.60	318,511.41	315,490.	323,294.	
EDUCATION						
LIBRARY SERVICES						
COUNTY LIBRARY	780	14,388,549.64	15,644,316.20	16,653,199.	9,657,878.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781	30,658.62	44,044.50	33,518.	30,068.	LIBRARY
CNTY LIBRARY SPEC TAXING ZONE	785	207,583.57	562,599.87	793,516.	294,547.	LIB STZ
TOTAL LIBRARY SERVICES		14,626,791.83	16,250,960.57	17,480,233.	9,982,493.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY SPECIFIC FINANCING USES BY FUNCTION AND ACTIVITY
FOR FISCAL YEAR 1993-94

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	DPT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EDUCATION (CONTINUED)						
AGRICULTURAL EDUCATION						
COOPERATIVE EXTENSION	790	155,749.27	147,805.85	161,040.	120,466.	
TOTAL AGRICULTURAL EDUCATION		155,749.27	147,805.85	161,040.	120,466.	
TOTAL EDUCATION		14,782,541.10	16,398,766.42	17,641,273.	10,102,959.	
TOTAL OF SPECIFIC FINANCING USES		1,153,836,447.97	1,144,237,589.08	1,073,831,761.	1,009,963,539.	



GENERAL GOVERNMENT



Legislative and Administrative
Finance
Personnel
Counsel
Property Management

Plant Acquisitions
Elections
Communications
Promotion
Other General

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	GENERAL FUNCTION LEGISLATIVE AND ADMINISTRATIVE	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BOARD OF SUPERVISORS	101						
SALARIES & EMPLOYEE BENEFITS		1000	1,075,098.51	1,058,279.34	1,206,346.	1,213,954.	
SERVICES AND SUPPLIES		3000	586,975.59	620,572.69	816,704.	657,942.	
FIXED ASSETS							
EQUIPMENT		5311	13,488.29	14,152.63	1,000.	2,000.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	2,000.	1,000.	
TOTAL FIXED ASSETS			13,488.29	14,152.63	3,000.	3,000.	
TOTAL BOARD OF SUPERVISORS	101		1,675,562.39	1,693,004.66	2,026,050.	1,874,896.	
CLERK OF BOARD OF SUPERVISORS	103						
SALARIES & EMPLOYEE BENEFITS		1000	483,458.49	447,820.44	485,250.	363,346.	
SERVICES AND SUPPLIES		3000	78,861.97	83,400.30	101,318.	202,418.	
TOTAL CLERK OF BOARD OF SUPERVISORS	103		562,320.46	531,220.74	586,568.	565,764.	
COUNTY ADMINISTRATOR	104						
SALARIES & EMPLOYEE BENEFITS		1000	1,757,694.36	1,975,035.91	1,866,506.	1,613,336.	
SERVICES AND SUPPLIES		3000	332,412.59	372,778.28	296,221.	248,381.	
FIXED ASSETS							
EQUIPMENT		5311	169,542.63	.00	0.	0.	
TOTAL FIXED ASSETS			169,542.63	.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(90,872.00)	(248,666.00)	(248,666.)	(402,637.)	
TOTAL INTRA-FUND TRANSFERS			(90,872.00)	(248,666.00)	(248,666.)	(402,637.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	12,185.00	.00	0.	0.	
TOTAL OTHER FINANCING USES			12,185.00	.00	0.	0.	
TOTAL COUNTY ADMINISTRATOR	104		2,180,962.58	2,099,148.19	1,914,061.	1,459,080.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	GENERAL FUNCTION FINANCE-PERSONNEL-COUNSEL	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AUDITOR-CONTROLLER	110						
SALARIES & EMPLOYEE BENEFITS		1000	3,901,235.37	4,138,719.89	4,164,151.	4,285,431.	
SERVICES AND SUPPLIES		3000	1,519,572.10	1,508,968.59	1,546,421.	1,336,810.	
OTHER CHARGES							
MISCELLANEOUS EXPENSE		4711	.00	62.73	100,000.	0.	
TOTAL OTHER CHARGES			.00	62.73	100,000.	0.	
FIXED ASSETS							
EQUIPMENT		5311	17,188.22	9,912.61	40,000.	40,000.	
TOTAL FIXED ASSETS			17,188.22	9,912.61	40,000.	40,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(196,928.32)	(540,651.96)	(443,068.)	(456,435.)	
TOTAL INTRA-FUND TRANSFERS			(196,928.32)	(540,651.96)	(443,068.)	(456,435.)	
OTHER FINANCING USES							
TAX REFUND CLEARING		7251	744.12	.00	0.	0.	
TOTAL OTHER FINANCING USES			744.12	.00	0.	0.	
TOTAL AUDITOR-CONTROLLER	110		5,241,811.49	5,117,011.86	5,407,504.	5,205,806.	
ASSESSOR	111						
SALARIES & EMPLOYEE BENEFITS		1000	8,081,325.52	8,173,044.56	8,027,804.	8,106,524.	
SERVICES AND SUPPLIES		3000	1,424,426.14	1,390,899.84	1,464,061.	1,289,786.	
FIXED ASSETS							
EQUIPMENT		5311	47,117.52	24,793.87	51,916.	0.	
CAPITAL EQUIPMENT LEASES		5312	71,530.76	17,585.23	17,587.	0.	
TOTAL FIXED ASSETS			118,648.28	42,379.10	69,503.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(2,038.00)	(687.00)	(3,000.)	(3,000.)	
TOTAL INTRA-FUND TRANSFERS			(2,038.00)	(687.00)	(3,000.)	(3,000.)	
TOTAL ASSESSOR	111		9,622,361.94	9,605,636.50	9,558,368.	9,393,310.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY
GENERAL FUNCTION
FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TREASURER-TAX COLLECTOR	114						
SALARIES & EMPLOYEE BENEFITS		1000	2,382,614.67	2,408,534.33	2,224,188.	2,159,440.	
SERVICES AND SUPPLIES		3000	2,206,133.47	2,031,836.38	2,441,390.	2,184,620.	
FIXED ASSETS							
EQUIPMENT		5311	1,500.00	.00	1,500.	0.	
CAPITAL EQUIPMENT LEASES		5312	9,708.78	9,617.88	12,409.	9,618.	
TOTAL FIXED ASSETS			11,208.78	9,617.88	13,909.	9,618.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(120,922.46)	(91,805.82)	(200,900.)	(133,933.)	
TOTAL INTRA-FUND TRANSFERS			(120,922.46)	(91,805.82)	(200,900.)	(133,933.)	
TOTAL TREASURER-TAX COLLECTOR	114		4,479,034.46	4,358,182.77	4,478,587.	4,219,745.	
RETIREMENT	115						
SALARIES & EMPLOYEE BENEFITS		1000	490,765.59	683,235.65	675,783.	710,719.	
SERVICES AND SUPPLIES		3000	506,635.33	716,622.96	1,681,651.	841,703.	
FIXED ASSETS							
EQUIPMENT		5311	13,244.30	37,281.14	0.	0.	
TOTAL FIXED ASSETS			13,244.30	37,281.14	0.	0.	
TOTAL RETIREMENT	115		1,010,645.22	1,437,139.75	2,357,434.	1,552,422.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PURCHASING AGENT	117						
SALARIES & EMPLOYEE BENEFITS		1000	2,426,272.03	2,347,007.25	2,342,440.	2,303,531.	
SERVICES AND SUPPLIES		3000	835,350.24	715,221.52	721,703.	627,196.	
OTHER CHARGES							
UNAPPORTIONED INVENTORY ADJUST		4691	2,871.70	4,338.85	4,347.	55,000.	
TOTAL OTHER CHARGES			2,871.70	4,338.85	4,347.	55,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(87,730.65)	(90,880.01)	(87,250.)	(87,600.)	
TOTAL INTRA-FUND TRANSFERS			(87,730.65)	(90,880.01)	(87,250.)	(87,600.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	17,254.00	.00	0.	0.	
TOTAL OTHER FINANCING USES			17,254.00	.00	0.	0.	
TOTAL PURCHASING AGENT	117		3,194,017.32	2,975,687.61	2,981,240.	2,898,127.	
CENTRAL COLLECTIONS	.120						
SALARIES & EMPLOYEE BENEFITS		1000	2,229,257.48	1,986,634.07	2,094,508.	2,158,739.	
SERVICES AND SUPPLIES		3000	1,124,463.75	1,019,126.51	858,488.	894,473.	
OTHER CHARGES							
MISCELLANEOUS EXPENSE		4711	114,991.23	114,427.18	115,000.	115,000.	
TOTAL OTHER CHARGES			114,991.23	114,427.18	115,000.	115,000.	
FIXED ASSETS							
EQUIPMENT		5311	71,735.16	.00	7,500.	7,500.	
CAPITAL EQUIPMENT LEASES		5312	194,778.96	28,000.00	80,000.	0.	
TOTAL FIXED ASSETS			266,514.12	28,000.00	87,500.	7,500.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,885,941.86)	(1,237,160.85)	(1,293,570.)	(808,538.)	
TOTAL INTRA-FUND TRANSFERS			(1,885,941.86)	(1,237,160.85)	(1,293,570.)	(808,538.)	
TOTAL CENTRAL COLLECTIONS	120		1,849,284.72	1,911,026.91	1,861,926.	2,367,174.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	GENERAL FUNCTION FINANCE-PERSONNEL-COUNSEL	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROPERTY AND SALVAGE	121						
SALARIES & EMPLOYEE BENEFITS		1000	163,319.70	137,403.34	183,162.	180,580.	
SERVICES AND SUPPLIES		3000	218,068.01	411,757.01	200,671.	447,938.	
FIXED ASSETS							
EQUIPMENT		5311	.00	5,714.52	0.	0.	
TOTAL FIXED ASSETS			.00	5,714.52	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(104,467.30)	(128,836.70)	(106,019.)	(120,000.)	
TOTAL INTRA-FUND TRANSFERS			(104,467.30)	(128,836.70)	(106,019.)	(120,000.)	
TOTAL PROPERTY AND SALVAGE	121		276,920.41	426,038.17	277,814.	508,518.	
PARKING CITATION CENTER	122						
SALARIES & EMPLOYEE BENEFITS		1000	.00	521,078.20	603,622.	35,450.	
SERVICES AND SUPPLIES		3000	.00	729,382.63	679,126.	147,619.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(1,227,347.57)	(1,204,748.)	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(1,227,347.57)	(1,204,748.)	0.	
TOTAL PARKING CITATION CENTER	122		.00	23,113.26	78,000.	183,069.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY
GENERAL FUNCTION
FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY COUNSEL	125						
SALARIES & EMPLOYEE BENEFITS		1000	3,016,302.16	3,123,353.69	3,214,155.	3,197,776.	
SERVICES AND SUPPLIES		3000	208,523.93	188,436.36	291,649.	270,149.	
FIXED ASSETS EQUIPMENT		5311	2,377.17	1,989.53	60,000.	20,000.	
TOTAL FIXED ASSETS			2,377.17	1,989.53	60,000.	20,000.	
INTRA-FUND TRANSFERS CREDIT FOR INTERDEPT SER REND		6331	(577,103.49)	(766,542.00)	(650,843.)	(1,511,500.)	
TOTAL INTRA-FUND TRANSFERS			(577,103.49)	(766,542.00)	(650,843.)	(1,511,500.)	
TOTAL COUNTY COUNSEL	125		2,650,099.77	2,547,237.58	2,914,961.	1,976,425.	
PERSONNEL	131						
SALARIES & EMPLOYEE BENEFITS		1000	2,459,493.74	2,368,683.25	2,423,529.	1,644,048.	
SERVICES AND SUPPLIES		3000	1,272,678.41	1,317,401.45	1,187,849.	1,140,854.	
FIXED ASSETS EQUIPMENT		5311	69,914.47	30,824.72	37,652.	40,710.	
TOTAL FIXED ASSETS			69,914.47	30,824.72	37,652.	40,710.	
INTRA-FUND TRANSFERS CREDIT FOR INTERDEPT SER REND		6331	(124,517.35)	(86,933.00)	(63,749.)	(20,000.)	
TOTAL INTRA-FUND TRANSFERS			(124,517.35)	(86,933.00)	(63,749.)	(20,000.)	
OTHER FINANCING USES OPERATING TRANSFERS - OUT		7711	63,979.00	61,633.00	0.	0.	
TOTAL OTHER FINANCING USES			63,979.00	61,633.00	0.	0.	
TOTAL PERSONNEL	131		3,741,548.27	3,691,609.42	3,585,281.	2,805,612.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	GENERAL FUNCTION PROPERTY MANAGEMENT	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC WORKS ADMINISTRATION	145						
SALARIES & EMPLOYEE BENEFITS		1000	2,021.17	610.08	0.	0.	
SERVICES AND SUPPLIES		3000	1,001,226.98	576,126.40	1,464,342.	1,104,197.	
FIXED ASSETS							
EQUIPMENT		5311	29,196.88	155,958.27	153,300.	103,000.	
CAPITAL EQUIPMENT LEASES		5312	11,491.15	13,407.10	15,000.	15,000.	
TOTAL FIXED ASSETS			40,688.03	169,365.37	168,300.	118,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(26,383.15)	(25,555.94)	(51,281.)	(53,845.)	
TOTAL INTRA-FUND TRANSFERS			(26,383.15)	(25,555.94)	(51,281.)	(53,845.)	
TOTAL PUBLIC WORKS ADMINISTRATION	145		1,017,553.03	720,545.91	1,581,361.	1,168,352.	
PLANT MANAGEMENT	147						
SERVICES AND SUPPLIES		3000	750,000.00	750,000.00	750,000.	750,000.	
TOTAL PLANT MANAGEMENT	147		750,000.00	750,000.00	750,000.	750,000.	
GENERAL SERVICES AGENCY ADMIN	148						
SALARIES & EMPLOYEE BENEFITS		1000	1,149,924.18	1,231,562.34	1,239,607.	1,272,295.	
SERVICES AND SUPPLIES		3000	198,969.72	176,098.35	201,305.	201,885.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	2,000.	0.	
CAPITAL EQUIPMENT LEASES		5312	4,094.83	.00	0.	0.	
TOTAL FIXED ASSETS			4,094.83	.00	2,000.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(500.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(500.00)	0.	0.	
TOTAL GENERAL SERVICES AGENCY ADMIN	148		1,352,988.73	1,407,160.69	1,442,912.	1,474,180.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY

GENERAL FUNCTION
PLANT ACQUISITION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SURPLUS PROPERTY AUTHORITY	144						
SERVICES AND SUPPLIES		3000	75,171.00	102,017.70	247,639.	2,699,927.	PROP DV
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	1,050,000.00	0.	500,000.	PROP DV
TOTAL OTHER FINANCING USES			.00	1,050,000.00	0.	500,000.	PROP DV
TOTAL SURPLUS PROPERTY AUTHORITY	144		75,171.00	1,152,017.70	247,639.	3,199,927.	PROP DV
PLANT ACQUISITION	146						
SALARIES & EMPLOYEE BENEFITS		1000	201.49	45.77	0.	0.	
SERVICES AND SUPPLIES		3000	12,575,591.24	7,966,973.97	19,416,627.	11,924,409.	
SERVICES AND SUPPLIES		3000	8,362.12	172,868.29	205,994.	441,377.	PROP DV
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	8,735,057.43	18,776,249.65	16,425,000.	23,925,950.	
EQUIPMENT		5311	196,080.58	435,734.82	6,279,000.	0.	
CAPITAL EQUIPMENT LEASES		5312	163,787.58	163,787.58	163,788.	163,788.	
TOTAL FIXED ASSETS			9,094,925.59	19,375,772.05	22,867,788.	24,089,738.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	3,522,588.92	2,800,000.	5,652,576.	
OPERATING TRANSFERS - OUT		7711	126,500.00	97,750.00	0.	0.	PROP DV
RESIDUAL EQUITY TRANSFERS-OUT		7811	555,388.67	.00	0.	0.	
TOTAL OTHER FINANCING USES			555,388.67	3,522,588.92	2,800,000.	5,652,576.	
TOTAL OTHER FINANCING USES			126,500.00	97,750.00	0.	0.	PROP DV
TOTAL PLANT ACQUISITION	146		22,226,106.99	30,865,380.71	45,084,415.	41,666,723.	
TOTAL PLANT ACQUISITION	146		134,862.12	270,618.29	205,994.	441,377.	PROP DV

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY

GENERAL FUNCTION
ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
REGISTRAR OF VOTERS	155						
SALARIES & EMPLOYEE BENEFITS		1000	1,434,000.65	1,529,922.74	1,586,642.	1,310,726.	
SERVICES AND SUPPLIES		3000	1,985,390.12	1,806,466.69	1,865,352.	1,763,729.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	16,000.	0.	
CAPITAL EQUIPMENT LEASES		5312	12,967.50	12,990.00	12,990.	12,990.	
TOTAL FIXED ASSETS			12,967.50	12,990.00	28,990.	12,990.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(2,192.75)	(2,536.28)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(2,192.75)	(2,536.28)	0.	0.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	198,083.00	192,664.00	198,083.	192,664.	
TOTAL OTHER FINANCING USES			198,083.00	192,664.00	198,083.	192,664.	
TOTAL REGISTRAR OF VOTERS	155		3,628,248.52	3,539,507.15	3,679,067.	3,280,109.	
CONSOLIDATED DISPATCHING SVCS	162						
SALARIES & EMPLOYEE BENEFITS		1000	2,245,556.12	2,265,699.17	2,395,292.	2,509,707.	
SERVICES AND SUPPLIES		3000	271,655.48	265,248.74	269,750.	272,388.	
FIXED ASSETS							
EQUIPMENT		5311	2,437.48	4,699.90	0.	0.	
TOTAL FIXED ASSETS			2,437.48	4,699.90	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,347,338.21)	(1,364,234.97)	(1,461,985.)	(1,412,847.)	
TOTAL INTRA-FUND TRANSFERS			(1,347,338.21)	(1,364,234.97)	(1,461,985.)	(1,412,847.)	
TOTAL CONSOLIDATED DISPATCHING SVCS	162		1,172,310.87	1,171,412.84	1,203,057.	1,369,248.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADVERTISING COUNTY RESOURCES	165						
SALARIES & EMPLOYEE BENEFITS		1000	3,155.04	3,073.60	0.	0.	
SERVICES AND SUPPLIES		3000	171,789.40	218,463.27	145,162.	111,825.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(11,983.17)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(11,983.17)	0.	0.	
TOTAL ADVERTISING COUNTY RESOURCES	165		174,944.44	209,553.70	145,162.	111,825.	
ECONOMIC DEVELOPMENT	167						
SALARIES & EMPLOYEE BENEFITS		1000	452,375.80	482,094.55	411,678.	417,171.	
SERVICES AND SUPPLIES		3000	300,940.44	255,380.45	208,926.	145,636.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(15,000.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(15,000.00)	.00	0.	0.	
TOTAL ECONOMIC DEVELOPMENT	167		738,316.24	737,475.00	620,604.	562,807.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY

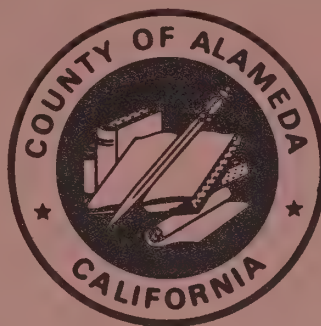
GENERAL FUNCTION
OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER INSURANCE & SURETY BONDS 174							
SERVICES AND SUPPLIES		3000	1,953,197.84	1,818,999.00	2,161,429.	1,375,656.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	48,414.59	0.	0.	
TOTAL OTHER FINANCING USES			.00	48,414.59	0.	0.	
TOTAL OTHER INSURANCE & SURETY BONDS 174			1,953,197.84	1,867,413.59	2,161,429.	1,375,656.	
UNEMPLOYMENT/DISABILITY INS 175							
SALARIES & EMPLOYEE BENEFITS		1000	58,124.06	60,008.88	60,777.	586,130.	
SERVICES AND SUPPLIES		3000	414,427.61	675,184.98	676,367.	2,626,865.	
TOTAL UNEMPLOYMENT/DISABILITY INS 175			472,551.67	735,193.86	737,144.	3,212,995.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	GENERAL FUNCTION OTHER GENERAL	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DISASTER RESPONSE	195						
SALARIES & EMPLOYEE BENEFITS		1000	514,102.14	91,052.98	0.	130,300.	
SERVICES AND SUPPLIES		3000	3,316,236.68	2,014,569.41	200,000.	239,964.	
TOTAL DISASTER RESPONSE	195		3,830,338.82	2,105,622.39	200,000.	370,264.	
UNALLOCATED BUILDING COSTS	197						
SERVICES AND SUPPLIES		3000	277,761.61	301,081.21	321,611.	309,762.	
TOTAL UNALLOCATED BUILDING COSTS	197		277,761.61	301,081.21	321,611.	309,762.	
MISCELLANEOUS EXPENSE	199						
SERVICES AND SUPPLIES		3000	1,617,437.72	1,657,446.14	2,678,649.	1,056,697.	
OTHER CHARGES							
INTEREST ON NOTES AND WARRANTS		4311	455,492.23	372,885.77	1,219,228.	969,508.	
MISCELLANEOUS EXPENSE		4711	77,079.79	6,247.11	0.	0.	
TOTAL OTHER CHARGES			532,572.02	379,132.88	1,219,228.	969,508.	
FIXED ASSETS							
EQUIPMENT		5311	.00	3,121.50	0.	0.	
TOTAL FIXED ASSETS			.00	3,121.50	0.	0.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	13,558,022.36	17,504,310.18	17,075,570.	16,242,129.	
TOTAL OTHER FINANCING USES			13,558,022.36	17,504,310.18	17,075,570.	16,242,129.	
TOTAL MISCELLANEOUS EXPENSE	199		15,708,032.10	19,544,010.70	20,973,447.	18,268,334.	

PUBLIC PROTECTION



**Judicial
Police Protection
Detention and Correction**

**Fire Protection
Protective Inspection
Other Protection**

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION JUDICIAL	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SUPERIOR COURT	200						
SALARIES & EMPLOYEE BENEFITS		1000	10,080,944.31	10,478,664.19	10,204,980.	9,598,012.	
SERVICES AND SUPPLIES		3000	7,240,022.08	7,804,808.58	7,543,435.	6,320,834.	
FIXED ASSETS							
EQUIPMENT		5311	471,128.80	206,737.47	612,900.	212,593.	
CAPITAL EQUIPMENT LEASES		5312	45,444.78	26,204.41	54,860.	54,860.	
TOTAL FIXED ASSETS			516,573.58	232,941.88	667,760.	267,453.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(390.00)	(64,656.01)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(390.00)	(64,656.01)	0.	0.	
TOTAL SUPERIOR COURT	200		17,837,149.97	18,451,758.64	18,416,175.	16,186,299.	
COUNTY CLERK	202						
SALARIES & EMPLOYEE BENEFITS		1000	7,445,299.70	7,269,238.09	7,140,189.	7,162,900.	
SERVICES AND SUPPLIES		3000	1,678,879.69	1,614,090.13	1,648,295.	1,424,544.	
FIXED ASSETS							
EQUIPMENT		5311	.00	.00	1,500.	0.	
CAPITAL EQUIPMENT LEASES		5312	11,183.77	4,550.02	16,800.	5,000.	
TOTAL FIXED ASSETS			11,183.77	4,550.02	18,300.	5,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(110,000.00)	(80,090.00)	(120,000.)	(120,000.)	
TOTAL INTRA-FUND TRANSFERS			(110,000.00)	(80,090.00)	(120,000.)	(120,000.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	40,854.63	.00	0.	0.	
TOTAL OTHER FINANCING USES			40,854.63	.00	0.	0.	
TOTAL COUNTY CLERK	202		9,066,217.79	8,807,788.24	8,686,784.	8,472,444.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CORPUS	203						
SALARIES & EMPLOYEE BENEFITS		1000	51,793.87	55,150.58	52,355.	53,344.	
SERVICES AND SUPPLIES		3000	908,427.84	1,040,628.42	1,202,145.	1,025,210.	
TOTAL CORPUS	203		960,221.71	1,095,779.00	1,254,500.	1,078,554.	
DISTRICT ATTORNEY	205						
SALARIES & EMPLOYEE BENEFITS		1000	21,152,470.31	21,845,988.55	21,439,333.	14,833,573.	
SERVICES AND SUPPLIES		3000	2,215,098.28	2,349,275.24	2,597,687.	2,472,325.	
FIXED ASSETS							
EQUIPMENT		5311	27,294.76	87,236.42	0.	25,000.	
CAPITAL EQUIPMENT LEASES		5312	28,941.31	23,904.90	33,609.	33,609.	
TOTAL FIXED ASSETS			56,236.07	111,141.32	33,609.	58,609.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(339,115.91)	(514,748.80)	(370,799.)	(580,799.)	
TOTAL INTRA-FUND TRANSFERS			(339,115.91)	(514,748.80)	(370,799.)	(580,799.)	
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	12,000.00	.00	0.	0.	
TOTAL OTHER FINANCING USES			12,000.00	.00	0.	0.	
TOTAL DISTRICT ATTORNEY	205		23,096,688.75	23,791,656.31	23,699,830.	16,783,708.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ANTI-DRUG ABUSE PROGRAM	206						
SALARIES & EMPLOYEE BENEFITS		1000	293,102.14	282,248.40	55,464.	41,487.	
SERVICES AND SUPPLIES		3000	628,761.43	763,672.60	54,136.	134,987.	
FIXED ASSETS							
EQUIPMENT		5311	10,896.20	142,477.00	0.	0.	
TOTAL FIXED ASSETS			10,896.20	142,477.00	0.	0.	
TOTAL ANTI-DRUG ABUSE PROGRAM	206		932,759.77	1,188,398.00	109,600.	176,474.	
PUBLIC DEFENDER	207						
SALARIES & EMPLOYEE BENEFITS		1000	15,436,769.95	15,751,758.04	15,300,507.	15,302,248.	
SERVICES AND SUPPLIES		3000	2,128,661.02	1,984,974.64	2,122,961.	1,959,999.	
FIXED ASSETS							
EQUIPMENT		5311	315,301.56	4,135.38	3,600.	2,800.	
CAPITAL EQUIPMENT LEASES		5312	8,261.04	5,507.36	16,830.	18,000.	
TOTAL FIXED ASSETS			323,562.60	9,642.74	20,430.	20,800.	
TOTAL PUBLIC DEFENDER	207		17,888,993.57	17,746,375.42	17,443,898.	17,283,047.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
GRAND JURY	209						
SALARIES & EMPLOYEE BENEFITS		1000	62,593.10	68,276.98	66,446.	67,615.	
SERVICES AND SUPPLIES		3000	223,017.17	227,925.25	231,117.	236,442.	
TOTAL GRAND JURY	209		285,610.27	296,202.23	297,563.	304,057.	
ALAMEDA MUNICIPAL COURT	210						
SALARIES & EMPLOYEE BENEFITS		1000	1,114,016.73	1,175,928.76	1,151,606.	1,170,728.	
SERVICES AND SUPPLIES		3000	436,576.23	347,970.02	468,060.	319,237.	
FIXED ASSETS							
EQUIPMENT		5311	19,826.57	6,754.76	25,000.	15,000.	
CAPITAL EQUIPMENT LEASES		5312	4,572.81	.00	0.	0.	
TOTAL FIXED ASSETS			24,399.38	6,754.76	25,000.	15,000.	
TOTAL ALAMEDA MUNICIPAL COURT	210		1,574,992.34	1,530,653.54	1,644,666.	1,504,965.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
BERKELEY-ALBANY MUNI COURT	211						
SALARIES & EMPLOYEE BENEFITS		1000	2,057,024.37	2,147,165.11	2,140,918.	2,182,220.	
SERVICES AND SUPPLIES		3000	1,658,825.41	1,666,225.42	1,402,638.	1,099,934.	
FIXED ASSETS							
EQUIPMENT		5311	8,308.22	5,639.83	4,000.	4,000.	
TOTAL FIXED ASSETS			8,308.22	5,639.83	4,000.	4,000.	
TOTAL BERKELEY-ALBANY MUNI COURT	211		3,724,158.00	3,819,030.36	3,547,556.	3,286,154.	
FREMONT-NEWARK-UNION CITY M C	212						
SALARIES & EMPLOYEE BENEFITS		1000	3,214,184.68	3,223,048.44	3,398,260.	3,489,875.	
SERVICES AND SUPPLIES		3000	1,104,214.28	1,105,999.34	1,222,695.	1,307,592.	
FIXED ASSETS							
EQUIPMENT		5311	121,831.32	.00	87,000.	15,000.	
CAPITAL EQUIPMENT LEASES		5312	14,221.30	.00	15,047.	0.	
TOTAL FIXED ASSETS			136,052.62	.00	102,047.	15,000.	
TOTAL FREMONT-NEWARK-UNION CITY M C	212		4,454,451.58	4,329,047.78	4,723,002.	4,812,467.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION JUDICIAL	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
LIVERMORE-PLSNTON MUNI COURT	213						
SALARIES & EMPLOYEE BENEFITS		1000	1,776,640.23	1,808,658.72	1,787,237.	1,848,504.	
SERVICES AND SUPPLIES		3000	1,130,870.31	1,263,759.02	1,367,253.	1,310,923.	
FIXED ASSETS							
EQUIPMENT		5311	56,355.70	78,798.15	32,500.	40,000.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	15,000.	0.	
TOTAL FIXED ASSETS			56,355.70	78,798.15	47,500.	40,000.	
TOTAL LIVERMORE-PLSNTON MUNI COURT	213		2,963,866.24	3,151,215.89	3,201,990.	3,199,427.	
OAKLAND-PIEDMONT MUNI COURT	214						
SALARIES & EMPLOYEE BENEFITS		1000	7,378,623.10	7,492,366.09	7,924,074.	7,526,744.	
SERVICES AND SUPPLIES		3000	3,609,689.20	4,008,888.17	4,347,556.	3,200,256.	
FIXED ASSETS							
EQUIPMENT		5311	124,405.87	15,268.51	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	40,000.	40,000.	
TOTAL FIXED ASSETS			124,405.87	15,268.51	40,000.	40,000.	
TOTAL OAKLAND-PIEDMONT MUNI COURT	214		11,112,718.17	11,516,522.77	12,311,630.	10,767,000.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94	FUNCTION ACTIVITY	PUBLIC PROTECTION JUDICIAL	COUNTY BUDGET FORM SCHEDULE 9
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UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SAN LEANDRO-HAYWARD MUNI COURT 216							
SALARIES & EMPLOYEE BENEFITS		1000	4,052,052.72	4,151,122.50	4,209,059.	4,098,185.	
SERVICES AND SUPPLIES		3000	1,265,539.40	1,214,130.76	1,366,217.	1,198,625.	
FIXED ASSETS							
EQUIPMENT		5311	27,549.09	39,963.05	40,000.	40,000.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	16,652.	0.	
TOTAL FIXED ASSETS			27,549.09	39,963.05	56,652.	40,000.	
TOTAL SAN LEANDRO-HAYWARD MUNI COURT 216			5,345,141.21	5,405,216.31	5,631,928.	5,336,810.	
CONTRACT SVCS-INDIG DFNS 218							
SALARIES & EMPLOYEE BENEFITS		1000	27,316.46	.00	0.	0.	
SERVICES AND SUPPLIES		3000	3,865,055.06	4,312,224.19	4,326,455.	4,441,974.	
FIXED ASSETS							
EQUIPMENT		5311	.00	5,387.98	0.	0.	
TOTAL FIXED ASSETS			.00	5,387.98	0.	0.	
TOTAL CONTRACT SVCS-INDIG DFNS	218		3,892,371.52	4,317,612.17	4,326,455.	4,441,974.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY
PUBLIC PROTECTION
POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SHERIFF-ADMINISTRATION	220						
SALARIES & EMPLOYEE BENEFITS		1000	2,540,113.04	2,485,703.95	2,782,149.	2,100,651.	
SERVICES AND SUPPLIES		3000	1,151,003.24	1,329,957.29	1,292,345.	1,172,695.	
FIXED ASSETS							
EQUIPMENT		5311	.00	93,376.90	0.	0.	
TOTAL FIXED ASSETS			.00	93,376.90	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(24,681.10)	(21,200.22)	(14,072.)	(17,862.)	
TOTAL INTRA-FUND TRANSFERS			(24,681.10)	(21,200.22)	(14,072.)	(17,862.)	
TOTAL SHERIFF-ADMINISTRATION	220		3,666,435.18	3,887,837.92	4,060,422.	3,255,484.	
SHERIFF-COUNTYWIDE SERVICES	221						
SALARIES & EMPLOYEE BENEFITS		1000	900,737.13	962,243.30	924,479.	972,911.	
SERVICES AND SUPPLIES		3000	239,347.60	282,530.53	287,361.	295,515.	
FIXED ASSETS							
EQUIPMENT		5311	296,254.19	51,710.67	0.	0.	
TOTAL FIXED ASSETS			296,254.19	51,710.67	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(13,253.32)	(276,965.45)	(15,940.)	(144,081.)	
TOTAL INTRA-FUND TRANSFERS			(13,253.32)	(276,965.45)	(15,940.)	(144,081.)	
TOTAL SHERIFF-COUNTYWIDE SERVICES	221		1,423,085.60	1,019,519.05	1,195,900.	1,124,345.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION POLICE PROTECTION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SHERIFF-UNINCORP SERVICES	222						
SALARIES & EMPLOYEE BENEFITS		1000	6,784,116.03	6,604,806.89	6,363,892.	3,302,746.	
SERVICES AND SUPPLIES		3000	1,950,500.70	2,396,087.71	2,103,827.	2,161,598.	
FIXED ASSETS							
EQUIPMENT		5311	70,365.91	20,045.67	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	4,372.52	.00	0.	0.	
TOTAL FIXED ASSETS			74,738.43	20,045.67	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(231,589.71)	(194,727.07)	(225,138.)	0.	
TOTAL INTRA-FUND TRANSFERS			(231,589.71)	(194,727.07)	(225,138.)	0.	
TOTAL SHERIFF-UNINCORP SERVICES	222		8,577,765.45	8,826,213.20	8,242,581.	5,464,344.	
SHERIFF-DUBLIN SERVICES	223						
SALARIES & EMPLOYEE BENEFITS		1000	2,178,859.08	2,318,417.38	2,335,542.	2,450,332.	
SERVICES AND SUPPLIES		3000	219,976.31	237,382.04	245,811.	254,101.	
TOTAL SHERIFF-DUBLIN SERVICES	223		2,398,835.39	2,555,799.42	2,581,353.	2,704,433.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SHERIFF-CIVIL DIVISION	225						
SALARIES & EMPLOYEE BENEFITS		1000	2,497,108.35	2,630,698.16	2,623,879.	2,255,960.	
SERVICES AND SUPPLIES		3000	820,507.17	616,574.05	821,705.	702,557.	
FIXED ASSETS							
EQUIPMENT		5311	149,850.81	15,010.00	0.	0.	
TOTAL FIXED ASSETS			149,850.81	15,010.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(40.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(40.00)	.00	0.	0.	
TOTAL SHERIFF-CIVIL DIVISION	225		3,467,426.33	3,262,282.21	3,445,584.	2,958,517.	
SHERIFF-CAL I.D.	226						
SERVICES AND SUPPLIES		3000	991,309.86	1,158,009.84	1,166,302.	1,193,357.	
FIXED ASSETS							
EQUIPMENT		5311	149,874.00	.00	233,487.	233,487.	
TOTAL FIXED ASSETS			149,874.00	.00	233,487.	233,487.	
TOTAL SHERIFF-CAL I.D.	226		1,141,183.86	1,158,009.84	1,399,789.	1,426,844.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION ACTIVITY
PUBLIC PROTECTION
POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CONSOL CRIMINAL RECORDS UNIT	227						
SALARIES & EMPLOYEE BENEFITS		1000	1,933,906.09	1,963,815.28	2,020,226.	1,165,647.	
SERVICES AND SUPPLIES		3000	1,215,835.65	1,091,307.18	1,309,098.	922,609.	
FIXED ASSETS							
CAPITAL EQUIPMENT LEASES		5312	644.58	.00	0.	0.	
TOTAL FIXED ASSETS			644.58	.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(7,025.30)	(3,666.90)	(3,900.)	(5,400.)	
TOTAL INTRA-FUND TRANSFERS			(7,025.30)	(3,666.90)	(3,900.)	(5,400.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	243,347.00	.00	0.	0.	
TOTAL OTHER FINANCING USES			243,347.00	.00	0.	0.	
TOTAL CONSOL CRIMINAL RECORDS UNIT	227		3,386,708.02	3,051,455.56	3,325,424.	2,082,856.	
SHERIFF - BAILIFFS	.228						
SALARIES & EMPLOYEE BENEFITS		1000	7,605,920.95	8,030,245.14	8,402,357.	7,455,445.	
SERVICES AND SUPPLIES		3000	963,238.26	1,106,295.51	1,041,139.	1,064,864.	
FIXED ASSETS							
EQUIPMENT		5311	26,795.20	2,557.79	0.	0.	
TOTAL FIXED ASSETS			26,795.20	2,557.79	0.	0.	
TOTAL SHERIFF - BAILIFFS	228		8,595,954.41	9,139,098.44	9,443,496.	8,520,309.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION DETENTION AND CORRECTION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SANTA RITA CAPITAL PROJECT	234						
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	276,594.57	.00	0.	0.	CAP PRJ
TOTAL FIXED ASSETS			276,594.57	.00	0.	0.	CAP PRJ
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	11,060,743.75	11,132,506.76	11,097,461.	10,642,075.	
OPERATING TRANSFERS - OUT		7711	22,764,908.98	.00	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES			22,764,908.98	.00	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES			11,060,743.75	11,132,506.76	11,097,461.	10,642,075.	
TOTAL SANTA RITA CAPITAL PROJECT	234		23,041,503.55	.00	0.	0.	CAP PRJ
TOTAL SANTA RITA CAPITAL PROJECT	234		11,060,743.75	11,132,506.76	11,097,461.	10,642,075.	
SHERIFF-MEDICAL SECURITY	235						
SALARIES & EMPLOYEE BENEFITS		1000	852,441.37	353,880.44	542,609.	370,112.	
SERVICES AND SUPPLIES		3000	48,370.26	19,969.97	25,873.	45,672.	
TOTAL SHERIFF-MEDICAL SECURITY	235		900,811.63	373,850.41	568,482.	415,784.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY
PUBLIC PROTECTION
DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SANTA RITA JAIL	236						
SALARIES & EMPLOYEE BENEFITS		1000	24,688,713.55	27,771,040.66	28,211,838.	21,821,984.	
SERVICES AND SUPPLIES		3000	12,476,642.56	13,844,594.81	14,915,953.	13,308,565.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(219,400.46)	(198,625.93)	(224,231.)	(176,950.)	
TOTAL INTRA-FUND TRANSFERS			(219,400.46)	(198,625.93)	(224,231.)	(176,950.)	
TOTAL SANTA RITA JAIL	236		36,945,955.65	41,417,009.54	42,903,560.	34,953,599.	
WORK FURLOUGH	237						
SALARIES & EMPLOYEE BENEFITS		1000	1,803,153.05	1,659,991.41	1,924,523.	964,672.	
SERVICES AND SUPPLIES		3000	445,704.00	437,256.19	522,249.	330,213.	
FIXED ASSETS							
CAPITAL EQUIPMENT LEASES		5312	84,907.47	65,443.86	89,210.	0.	
TOTAL FIXED ASSETS			84,907.47	65,443.86	89,210.	0.	
TOTAL WORK FURLOUGH	237		2,333,764.52	2,162,691.46	2,535,982.	1,294,885.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
NORTH COUNTY JAIL	238						
SALARIES & EMPLOYEE BENEFITS		1000	9,811,003.33	10,404,788.93	9,557,778.	10,627,623.	
SERVICES AND SUPPLIES		3000	2,690,593.92	2,740,594.47	3,007,377.	2,756,629.	
FIXED ASSETS							
EQUIPMENT		5311	1,962.57	.00	0.	0.	
TOTAL FIXED ASSETS			1,962.57	.00	0.	0.	
TOTAL NORTH COUNTY JAIL	238		12,503,559.82	13,145,383.40	12,565,155.	13,384,252.	
DETENTION & CORRECTIONS ADMIN	239						
SALARIES & EMPLOYEE BENEFITS		1000	285,920.83	300,256.58	284,576.	310,767.	
SERVICES AND SUPPLIES		3000	15,574.77	13,948.73	12,102.	12,676.	
TOTAL DETENTION & CORRECTIONS ADMIN	239		301,495.60	314,205.31	296,678.	323,443.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94	FUNCTION ACTIVITY	PUBLIC PROTECTION DETENTION AND CORRECTION	COUNTY BUDGET FORM SCHEDULE 9
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UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PROBATION OFFICER	240						
SALARIES & EMPLOYEE BENEFITS		1000	2,377,402.06	2,313,587.37	2,479,790.	2,133,318.	
SERVICES AND SUPPLIES		3000	1,044,030.75	687,835.13	798,832.	664,961.	
FIXED ASSETS							
EQUIPMENT		5311	41,863.72	30,159.48	30,947.	0.	
TOTAL FIXED ASSETS			41,863.72	30,159.48	30,947.	0.	
TOTAL PROBATION OFFICER	240		3,463,296.53	3,031,581.98	3,309,569.	2,798,279.	
JUVENILE HALL	242						
SALARIES & EMPLOYEE BENEFITS		1000	8,150,555.31	8,540,768.51	8,440,516.	5,948,304.	
SERVICES AND SUPPLIES		3000	2,569,111.02	2,474,524.18	2,609,546.	2,061,307.	
TOTAL JUVENILE HALL	242		10,719,666.33	11,015,292.69	11,050,062.	8,009,611.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ADULT PROBATION DIVISION	243						
SALARIES & EMPLOYEE BENEFITS		1000	10,257,527.04	9,463,814.16	9,780,595.	4,759,721.	
SERVICES AND SUPPLIES		3000	1,061,674.50	1,084,842.18	1,305,952.	1,019,290.	
FIXED ASSETS							
EQUIPMENT		5311	36,365.79	.00	0.	0.	
TOTAL FIXED ASSETS			36,365.79	.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(238.16)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(238.16)	0.	0.	
TOTAL ADULT PROBATION DIVISION	243		11,355,567.33	10,548,418.18	11,086,547.	5,779,011.	
BOYS' CAMP	245						
SERVICES AND SUPPLIES		3000	184,086.82	76,405.91	0.	0.	
TOTAL BOYS' CAMP	245		184,086.82	76,405.91	0.	0.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
LOS CERROS	246						
SALARIES & EMPLOYEE BENEFITS		1000	2,402,508.59	1,820,248.63	1,777,050.	1,040,207.	
SERVICES AND SUPPLIES		3000	701,244.71	619,840.67	857,859.	488,675.	
TOTAL LOS CERROS	246		3,103,753.30	2,440,089.30	2,634,909.	1,528,882.	
JUVENILE PROBATION DIVISION	248						
SALARIES & EMPLOYEE BENEFITS		1000	7,108,106.44	7,410,274.57	7,321,273.	5,740,531.	
SERVICES AND SUPPLIES		3000	904,801.49	1,051,829.14	1,096,404.	1,112,622.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	8,392.76	16,836.11	100,000.	100,000.	
TOTAL OTHER CHARGES			8,392.76	16,836.11	100,000.	100,000.	
FIXED ASSETS							
EQUIPMENT		5311	.00	4,579.00	0.	0.	
TOTAL FIXED ASSETS			.00	4,579.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(324,974.53)	(292,477.29)	(434,684.)	(434,684.)	
TOTAL INTRA-FUND TRANSFERS			(324,974.53)	(292,477.29)	(434,684.)	(434,684.)	
TOTAL JUVENILE PROBATION DIVISION	248		7,696,326.16	8,191,041.53	8,082,993.	6,518,469.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DIRECTOR JUV INSTITUTIONS DIV	249						
SALARIES & EMPLOYEE BENEFITS		1000	989,802.60	900,375.09	838,238.	731,288.	
SERVICES AND SUPPLIES		3000	774,046.25	779,747.17	862,375.	519,335.	
OTHER CHARGES							
CARE OF COURT WARDS		4291	77,905.09	85,926.60	85,000.	86,400.	
TOTAL OTHER CHARGES			77,905.09	85,926.60	85,000.	86,400.	
FIXED ASSETS							
EQUIPMENT		5311	.00	4,481.55	0.	0.	
TOTAL FIXED ASSETS			.00	4,481.55	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,566,782.47)	(1,446,686.63)	(1,447,026.)	(950,512.)	
TOTAL INTRA-FUND TRANSFERS			(1,566,782.47)	(1,446,686.63)	(1,447,026.)	(950,512.)	
TOTAL DIRECTOR JUV INSTITUTIONS DIV	249		274,971.47	323,843.78	338,587.	386,511.	
STC - TRAINING	250						
SALARIES & EMPLOYEE BENEFITS		1000	62,110.97	61,384.98	76,016.	76,016.	
SERVICES AND SUPPLIES		3000	93,766.92	81,359.48	93,584.	93,584.	
FIXED ASSETS							
EQUIPMENT		5311	.00	17,516.25	0.	0.	
TOTAL FIXED ASSETS			.00	17,516.25	0.	0.	
TOTAL STC - TRAINING	250		155,877.89	160,260.71	169,600.	169,600.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DE-INSTITUT STAT OFFENDERS	257						
SALARIES & EMPLOYEE BENEFITS		1000	317,930.89	327,904.08	347,997.	321,033.	
SERVICES AND SUPPLIES		3000	1,787,734.43	1,817,303.34	1,881,028.	1,348,573.	
TOTAL DE-INSTITUT STAT OFFENDERS	257		2,105,665.32	2,145,207.42	2,229,025.	1,669,606.	
AGRICULTURE, WTS & MEASURES	265						
SALARIES & EMPLOYEE BENEFITS		1000	1,418,887.55	1,487,086.30	1,461,014.	1,630,760.	
SERVICES AND SUPPLIES		3000	269,239.87	266,117.10	339,576.	394,722.	
FIXED ASSETS							
EQUIPMENT		5311	11,212.03	6,108.99	6,500.	0.	
TOTAL FIXED ASSETS			11,212.03	6,108.99	6,500.	0.	
TOTAL AGRICULTURE, WTS & MEASURES	265		1,699,339.45	1,759,312.39	1,807,090.	2,025,482.	
BUILDING INSPECTION	266						
SERVICES AND SUPPLIES		3000	929,731.65	816,837.78	1,394,761.	1,448,624.	
FIXED ASSETS							
EQUIPMENT		5311	1,358.25	.00	10,000.	12,500.	
TOTAL FIXED ASSETS			1,358.25	.00	10,000.	12,500.	
TOTAL BUILDING INSPECTION	266		931,089.90	816,837.78	1,404,761.	1,461,124.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION PROTECTIVE INSPECTION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SEALER OF WEIGHTS & MEASURES	267						
SALARIES & EMPLOYEE BENEFITS		1000	641,386.17	658,864.73	655,255.	0.	
SERVICES AND SUPPLIES		3000	80,862.51	82,046.14	110,446.	0.	
TOTAL SEALER OF WEIGHTS & MEASURES	267		722,248.68	740,910.87	765,701.	0.	
EMERGENCY SERVICES	270						
SALARIES & EMPLOYEE BENEFITS		1000	775,285.53	909,226.43	899,016.	676,137.	
SERVICES AND SUPPLIES		3000	484,365.97	627,440.42	554,459.	566,209.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(63,995.54)	(53,501.22)	(67,345.)	(80,297.)	
TOTAL INTRA-FUND TRANSFERS			(63,995.54)	(53,501.22)	(67,345.)	(80,297.)	
TOTAL EMERGENCY SERVICES	270		1,195,655.96	1,483,165.63	1,386,130.	1,162,049.	
CORONER-PUBLIC ADMINISTRATOR	271						
SALARIES & EMPLOYEE BENEFITS		1000	1,565,756.29	1,661,413.09	1,693,617.	1,123,547.	
SERVICES AND SUPPLIES		3000	820,438.95	801,954.82	872,319.	849,548.	
OTHER CHARGES							
GENERAL RELIEF		4211	19,261.34	29,697.00	44,021.	44,021.	
TOTAL OTHER CHARGES			19,261.34	29,697.00	44,021.	44,021.	
FIXED ASSETS							
EQUIPMENT		5311	43,987.96	.00	0.	0.	
TOTAL FIXED ASSETS			43,987.96	.00	0.	0.	
TOTAL CORONER-PUBLIC ADMINISTRATOR	271		2,449,444.54	2,493,064.91	2,609,957.	2,017,116.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION OTHER PROTECTION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COMMUNITY DVLPM - TITLE I	272						
SALARIES & EMPLOYEE BENEFITS		1000	1,176,981.46	1,527,212.77	1,781,105.	2,003,042.	
SERVICES AND SUPPLIES		3000	1,917,139.80	3,607,307.41	2,500,748.	2,878,297.	
OTHER CHARGES							
HCD REHABILITATION GRANT		4721	559,486.60	510,297.20	840,886.	1,198,223.	
TOTAL OTHER CHARGES			559,486.60	510,297.20	840,886.	1,198,223.	
FIXED ASSETS							
EQUIPMENT		5311	120,486.53	23,430.69	55,000.	75,000.	
TOTAL FIXED ASSETS			120,486.53	23,430.69	55,000.	75,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(4,375.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(4,375.00)	0.	0.	
TOTAL COMMUNITY DVLPM - TITLE I	272		3,774,094.39	5,663,873.07	5,177,739.	6,154,562.	
PLANNING COMMISSION	273						
SALARIES & EMPLOYEE BENEFITS		1000	1,713,301.67	1,825,665.59	1,845,064.	1,886,846.	
SERVICES AND SUPPLIES		3000	1,996,543.35	1,058,434.09	482,576.	519,528.	
FIXED ASSETS							
EQUIPMENT		5311	5,448.72	7,423.02	20,000.	10,000.	
TOTAL FIXED ASSETS			5,448.72	7,423.02	20,000.	10,000.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(36,575.73)	(58,686.35)	(65,000.)	(28,125.)	
TOTAL INTRA-FUND TRANSFERS			(36,575.73)	(58,686.35)	(65,000.)	(28,125.)	
TOTAL PLANNING COMMISSION	273		3,678,718.01	2,832,836.35	2,282,640.	2,388,249.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

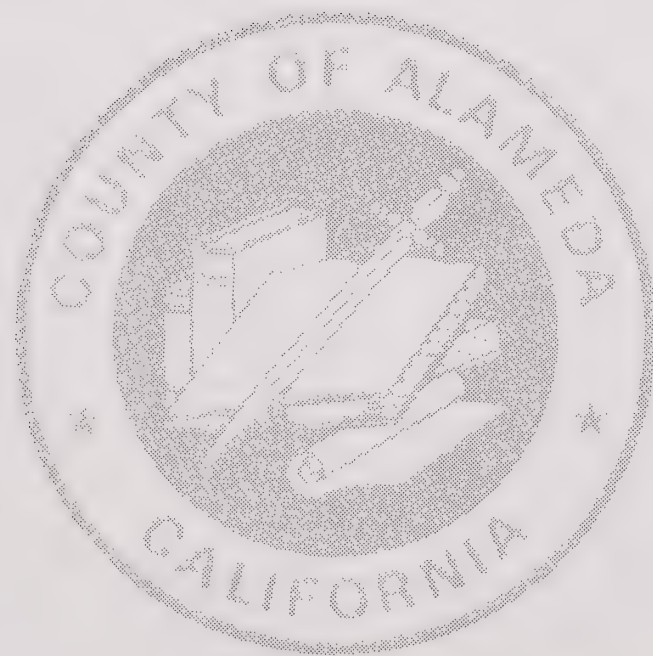
FUNCTION
ACTIVITY

PUBLIC PROTECTION
OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
LOCAL AGENCY FORMATION COMM	274						
SERVICES AND SUPPLIES		3000	116,142.18	122,767.00	140,637.	81,395.	
TOTAL LOCAL AGENCY FORMATION COMM	274		116,142.18	122,767.00	140,637.	81,395.	
RECORDER	275						
SALARIES & EMPLOYEE BENEFITS		1000	1,716,053.73	1,828,917.01	1,636,383.	1,725,547.	
SERVICES AND SUPPLIES		3000	1,022,529.81	1,334,284.79	792,112.	810,152.	
FIXED ASSETS							
EQUIPMENT		5311	44,016.18	81,712.20	0.	0.	
TOTAL FIXED ASSETS			44,016.18	81,712.20	0.	0.	
TOTAL RECORDER	275		2,782,599.72	3,244,914.00	2,428,495.	2,535,699.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC PROTECTION OTHER PROTECTION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FIELD SERVICES	280						
SALARIES & EMPLOYEE BENEFITS		1000	898,075.89	994,221.32	1,023,385.	0.	ST FIRE
SERVICES AND SUPPLIES		3000	839,047.45	719,270.29	783,064.	0.	ST FIRE
FIXED ASSETS EQUIPMENT		5311	22,453.49	.00	0.	0.	ST FIRE
TOTAL FIXED ASSETS			22,453.49	.00	0.	0.	ST FIRE
TOTAL FIELD SERVICES	280		1,759,576.83	1,713,491.61	1,806,449.	0.	ST FIRE
ANIMAL CONTROL	282						
SALARIES & EMPLOYEE BENEFITS		1000	450,553.33	388,178.05	432,322.	340,129.	
SERVICES AND SUPPLIES		3000	233,899.92	215,149.11	289,235.	228,664.	
SERVICES AND SUPPLIES		3000	7,710.19	.00	0.	0.	F AND G
TOTAL ANIMAL CONTROL	282		684,453.25	603,327.16	721,557.	568,793.	
TOTAL ANIMAL CONTROL	282		7,710.19	.00	0.	0.	F AND G
FISH & GAME	283						
SERVICES AND SUPPLIES		3000	.00	.00	30,100.	20,621.	F AND G
TOTAL FISH & GAME	283		.00	.00	30,100.	20,621.	F AND G



PUBLIC ASSISTANCE



**Administration
Aid Programs
Care of Court Wards
Other Public Assistance**

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC ASSISTANCE ADMINISTRATION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
SOCIAL SERVICES AGENCY	349						
SALARIES & EMPLOYEE BENEFITS		1000	232,931.70	285,252.78	251,194.	0.	
SERVICES AND SUPPLIES		3000	30,725.45	14,738.51	33,558.	0.	
TOTAL SOCIAL SERVICES AGENCY	349		263,657.15	299,991.29	284,752.	0.	
ECONOMIC BENEFITS	350						
SALARIES & EMPLOYEE BENEFITS		1000	27,201,284.06	30,436,483.49	30,718,431.	29,911,204.	
SERVICES AND SUPPLIES		3000	.00	.00	0.	18,932,312.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	.00	0.	1,000.	
TOTAL OTHER CHARGES			.00	.00	0.	1,000.	
TOTAL ECONOMIC BENEFITS	350		27,201,284.06	30,436,483.49	30,718,431.	48,844,516.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY
PUBLIC ASSISTANCE
ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HUMAN SERVICES	351						
SALARIES & EMPLOYEE BENEFITS		1000	19,626,015.87	20,325,420.77	19,372,655.	17,132,294.	
SERVICES AND SUPPLIES		3000	7.44	4.58	0.	7,510,715.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	.00	0.	1,505,463.	
MATERNITY AND ADOPTION EXPENSE		4251	.00	.00	0.	20,550.	
EMERGENCY FOSTER CARE		4292	.00	.00	0.	354,600.	
TOTAL OTHER CHARGES			.00	.00	0.	1,880,613.	
TOTAL HUMAN SERVICES	351		19,626,023.31	20,325,425.35	19,372,655.	26,523,622.	
MANAGEMENT SERVICES	352						
SALARIES & EMPLOYEE BENEFITS		1000	7,953,265.16	8,521,659.66	8,703,173.	9,413,046.	
SERVICES AND SUPPLIES		3000	13,300,933.75	14,524,448.21	14,721,185.	12,854,370.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	1,594,283.34	2,838,159.48	2,033,392.	0.	
MATERNITY AND ADOPTION EXPENSE		4251	23,718.88	20,164.44	20,550.	0.	
EMERGENCY FOSTER CARE		4292	307,030.42	321,067.24	354,600.	0.	
TOTAL OTHER CHARGES			1,925,032.64	3,179,391.16	2,408,542.	0.	
FIXED ASSETS							
EQUIPMENT		5311	307,848.08	210,653.43	59,164.	2,424,220.	
CAPITAL EQUIPMENT LEASES		5312	109,042.65	112,620.94	182,068.	216,855.	
TOTAL FIXED ASSETS			416,890.73	323,274.37	241,232.	2,641,075.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(85,648.00)	(33,997.36)	(104,646.)	(25,358,205.)	
TOTAL INTRA-FUND TRANSFERS			(85,648.00)	(33,997.36)	(104,646.)	(25,358,205.)	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	448,660.00	449,713.12	449,714.	449,714.	
TOTAL OTHER FINANCING USES			448,660.00	449,713.12	449,714.	449,714.	
TOTAL MANAGEMENT SERVICES	352		23,959,134.28	26,964,489.16	26,419,200.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY
PUBLIC ASSISTANCE
ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
EMPLOYMENT PROGRAMS	355						
SALARIES & EMPLOYEE BENEFITS		1000	968,110.92	1,637,565.58	2,629,983.	4,552,580.	
SERVICES AND SUPPLIES		3000	.00	.00	0.	4,459,133.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	.00	0.	2,384,704.	
TOTAL OTHER CHARGES			.00	.00	0.	2,384,704.	
TOTAL EMPLOYMENT PROGRAMS	355		968,110.92	1,637,565.58	2,629,983.	11,396,417.	
GAIN PROGRAM	356						
SALARIES & EMPLOYEE BENEFITS		1000	2,248,961.63	2,362,931.83	2,532,256.	0.	
SERVICES AND SUPPLIES		3000	3,169,807.78	2,292,520.99	2,588,229.	0.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	553,400.33	465,087.20	350,000.	0.	
TOTAL OTHER CHARGES			553,400.33	465,087.20	350,000.	0.	
FIXED ASSETS							
EQUIPMENT		5311	.00	33,028.66	0.	0.	
TOTAL FIXED ASSETS			.00	33,028.66	0.	0.	
TOTAL GAIN PROGRAM	356		5,972,169.74	5,153,568.68	5,470,485.	0.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC ASSISTANCE ADMINISTRATION	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC GUARDIAN - CONSERVATOR	357						
SALARIES & EMPLOYEE BENEFITS		1000	1,186,882.38	1,220,350.32	1,406,272.	4,264,641.	
SERVICES AND SUPPLIES		3000	277,728.86	275,824.00	313,763.	1,132,208.	
FIXED ASSETS							
CAPITAL EQUIPMENT LEASES		5312	35,474.45	26,563.79	34,787.	0.	
TOTAL FIXED ASSETS			35,474.45	26,563.79	34,787.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(566,917.00)	(566,917.00)	(593,914.)	(593,914.)	
TOTAL INTRA-FUND TRANSFERS			(566,917.00)	(566,917.00)	(593,914.)	(593,914.)	
TOTAL PUBLIC GUARDIAN - CONSERVATOR	357		933,168.69	955,821.11	1,160,908.	4,802,935.	
FAMILY SUPPORT	358						
SALARIES & EMPLOYEE BENEFITS		1000	8,273,049.01	8,751,986.17	8,596,050.	8,828,892.	
SERVICES AND SUPPLIES		3000	3,058,879.45	3,269,350.60	2,908,288.	3,295,783.	
FIXED ASSETS							
EQUIPMENT		5311	97,912.30	142,304.14	120,000.	120,000.	
CAPITAL EQUIPMENT LEASES		5312	7,711.00	16,699.88	10,000.	21,600.	
TOTAL FIXED ASSETS			105,623.30	159,004.02	130,000.	141,600.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	350,516.68	0.	351,017.	
TOTAL OTHER FINANCING USES			.00	350,516.68	0.	351,017.	
TOTAL FAMILY SUPPORT	358		11,437,551.76	12,530,857.47	11,634,338.	12,617,292.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94	FUNCTION ACTIVITY	PUBLIC ASSISTANCE ADMINISTRATION	COUNTY BUDGET FORM SCHEDULE 9
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UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DEPARTMENT ON AGING	359						
SALARIES & EMPLOYEE BENEFITS		1000	376,052.29	451,895.83	424,262.	455,763.	
SERVICES AND SUPPLIES		3000	3,868,852.21	3,884,843.53	3,813,646.	3,942,470.	
FIXED ASSETS							
EQUIPMENT		5311	23,000.96	.00	0.	0.	
TOTAL FIXED ASSETS			23,000.96	.00	0.	0.	
TOTAL DEPARTMENT ON AGING	359		4,267,905.46	4,336,739.36	4,237,908.	4,398,233.	
WELFARE FRAUD/SPEC INVESTIG	360						
SALARIES & EMPLOYEE BENEFITS		1000	838,749.97	909,361.46	882,412.	915,615.	
SERVICES AND SUPPLIES		3000	66,213.62	66,908.09	64,057.	73,958.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	.00	0.	(989,573.)	
TOTAL INTRA-FUND TRANSFERS			.00	.00	0.	(989,573.)	
TOTAL WELFARE FRAUD/SPEC INVESTIG	360		904,963.59	976,269.55	946,469.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CHILDREN'S AID	366						
OTHER CHARGES							
AFDC		4131	260,974,431.76	255,159,156.97	260,295,767.	248,419,847.	
TOTAL OTHER CHARGES			260,974,431.76	255,159,156.97	260,295,767.	248,419,847.	
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(16,370,677.28)	(16,344,026.11)	(16,104,215.)	(18,826,279.)	
TOTAL INTRA-FUND TRANSFERS			(16,370,677.28)	(16,344,026.11)	(16,104,215.)	(18,826,279.)	
TOTAL CHILDREN'S AID	366		244,603,754.48	238,815,130.86	244,191,552.	229,593,568.	
CHILDREN'S AID - SED	368						
OTHER CHARGES							
CHILDREN'S AID - SED		4161	2,028,518.00	2,667,332.00	2,074,871.	0.	
TOTAL OTHER CHARGES			2,028,518.00	2,667,332.00	2,074,871.	0.	
TOTAL CHILDREN'S AID - SED	368		2,028,518.00	2,667,332.00	2,074,871.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO CHILDREN - BHI

COUNTY BUDGET FORM
SCHEDULE 9

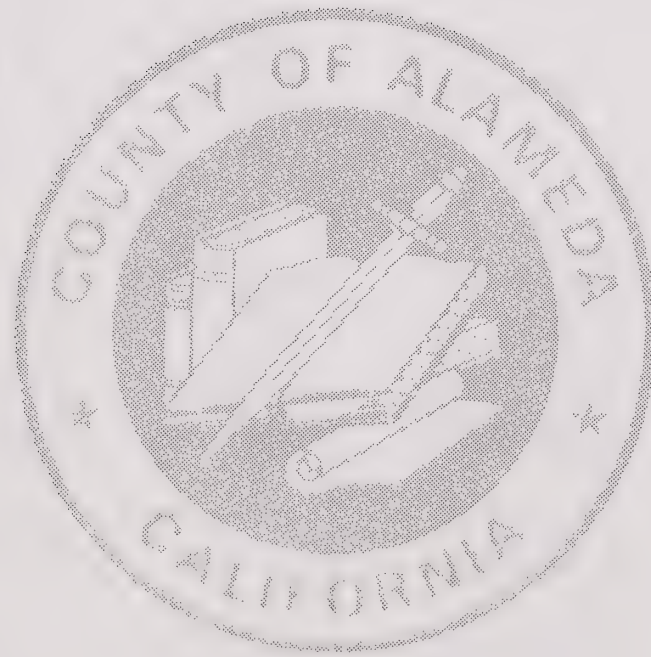
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CHILDREN'S AID - BHI	367						
OTHER CHARGES							
AFDC - BHI		4151	46,802,927.58	50,152,761.05	44,819,962.	42,469,085.	
TOTAL OTHER CHARGES			46,802,927.58	50,152,761.05	44,819,962.	42,469,085.	
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(2,805,314.41)	(3,132,035.40)	(2,620,803.)	(3,387,417.)	
TOTAL INTRA-FUND TRANSFERS			(2,805,314.41)	(3,132,035.40)	(2,620,803.)	(3,387,417.)	
TOTAL CHILDREN'S AID - BHI	367		43,997,613.17	47,020,725.65	42,199,159.	39,081,668.	
IN-HOME SUPPORTIVE SERVICES	369						
OTHER CHARGES							
IHSS EXPENSE - STATE		4296	9,051,932.00	10,108,463.00	10,093,154.	6,193,154.	
TOTAL OTHER CHARGES			9,051,932.00	10,108,463.00	10,093,154.	6,193,154.	
TOTAL IN-HOME SUPPORTIVE SERVICES	369		9,051,932.00	10,108,463.00	10,093,154.	6,193,154.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
MAINT OF EFFORT - SUPP AID	361						
SERVICES AND SUPPLIES		3000	139,592.00	133,136.00	139,592.	0.	
TOTAL MAINT OF EFFORT - SUPP AID	361		139,592.00	133,136.00	139,592.	0.	
AGED BLIND DISAB-EMER PAY	363						
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(2,494.01)	(180.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(2,494.01)	(180.00)	0.	0.	
TOTAL AGED BLIND DISAB-EMER PAY	363		(2,494.01)	(180.00)	0.	0.	

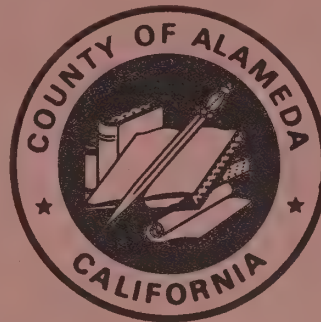
STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC ASSISTANCE OTHER AIDS	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
AGED BLIND DISAB-SPEC CIRC	365						
OTHER CHARGES							
AGED BLIND DISAB-SPEC CIRCUMST		4083	71,477.73	361.00	71,055.	0.	
TOTAL OTHER CHARGES			71,477.73	361.00	71,055.	0.	
TOTAL AGED BLIND DISAB-SPEC CIRC	365		71,477.73	361.00	71,055.	0.	
COMMUNITY SERVICES	370						
SERVICES AND SUPPLIES		3000	1,642,320.00	2,174,197.00	2,177,173.	2,671,219.	
OTHER CHARGES							
SHELTER/HOUSING PAYMENTS		4071	730,076.29	46,410.63	30,000.	50,800.	
TOTAL OTHER CHARGES			730,076.29	46,410.63	30,000.	50,800.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,059,517.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(1,059,517.00)	.00	0.	0.	
TOTAL COMMUNITY SERVICES	370		1,312,879.29	2,220,607.63	2,207,173.	2,722,019.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
INDIGENT AID	380						
SERVICES AND SUPPLIES		3000	93,075.00	583,346.00	1,121,720.	874,025.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	262,634.10	196,999.28	610,000.	610,000.	
GENERAL RELIEF		4211	45,139,836.41	45,845,700.82	33,065,590.	18,072,290.	
TOTAL OTHER CHARGES			45,402,470.51	46,042,700.10	33,675,590.	18,682,290.	
TOTAL INDIGENT AID	380		45,495,545.51	46,626,046.10	34,797,310.	19,556,315.	
REFUGEE AID	382						
OTHER CHARGES							
INDOCHINESE REFUGEES		4232	1,356,696.50	983,247.41	1,558,788.	943,598.	
TOTAL OTHER CHARGES			1,356,696.50	983,247.41	1,558,788.	943,598.	
INTRA-FUND TRANSFERS							
OTHER COSTS APPLIED		6351	(25,889.22)	(23,637.98)	(20,376.)	(20,376.)	
TOTAL INTRA-FUND TRANSFERS			(25,889.22)	(23,637.98)	(20,376.)	(20,376.)	
TOTAL REFUGEE AID	382		1,330,807.28	959,609.43	1,538,412.	923,222.	
CARE OF JUVENILE COURT WARDS	390						
OTHER CHARGES							
CARE OF COURT WARDS		4291	414,871.58	487,996.80	538,045.	438,045.	
TOTAL OTHER CHARGES			414,871.58	487,996.80	538,045.	438,045.	
TOTAL CARE OF JUVENILE COURT WARDS	390		414,871.58	487,996.80	538,045.	438,045.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	PUBLIC ASSISTANCE OTHER PUBLIC ASSISTANCE	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
REFUGEE SERVICES	392						
SERVICES AND SUPPLIES		3000	1,172,719.00	998,618.00	1,255,384.	0.	
TOTAL REFUGEE SERVICES	392		1,172,719.00	998,618.00	1,255,384.	0.	
SPECIAL WELFARE PROGRAMS	395						
SALARIES & EMPLOYEE BENEFITS		1000	2,901.44	20,756.46	0.	0.	
SERVICES AND SUPPLIES		3000	2,182,043.77	3,271,674.07	3,134,974.	1,674,534.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.07	.00	0.	0.	
SHELTER/HOUSING PAYMENTS		4071	238,522.07	47,529.90	30,000.	55,000.	
TOTAL OTHER CHARGES			238,522.14	47,529.90	30,000.	55,000.	
FIXED ASSETS							
EQUIPMENT		5311	.00	4,409.02	5,000.	0.	
TOTAL FIXED ASSETS			.00	4,409.02	5,000.	0.	
TOTAL SPECIAL WELFARE PROGRAMS	395		2,423,467.35	3,344,369.45	3,169,974.	1,729,534.	
PRIVATE INDUSTRY COUNCIL	396						
SALARIES & EMPLOYEE BENEFITS		1000	1,239,581.98	1,384,339.50	1,445,678.	1,500,072.	
SERVICES AND SUPPLIES		3000	4,686,717.70	5,698,889.75	5,691,719.	5,670,558.	
OTHER CHARGES							
EMPLOYMENT AND SOCIAL SERVICES		4051	.00	906.97	0.	0.	
TOTAL OTHER CHARGES			.00	906.97	0.	0.	
FIXED ASSETS							
EQUIPMENT		5311	48,298.83	40,638.08	0.	40,000.	
TOTAL FIXED ASSETS			48,298.83	40,638.08	0.	40,000.	
TOTAL PRIVATE INDUSTRY COUNCIL	396		5,974,598.51	7,124,774.30	7,137,397.	7,210,630.	



HEALTH AND SANITATION



**Health
Hospital Care**

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	HEALTH AND SANITATION HEALTH	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
HLTH CARE SER AGENCY ADMIN	400						
SALARIES & EMPLOYEE BENEFITS		1000	993,621.49	912,734.85	923,952.	990,948.	
SERVICES AND SUPPLIES		3000	2,194,576.74	3,842,329.38	3,364,994.	4,679,378.	
FIXED ASSETS							
EQUIPMENT		5311	36,234.89	12,324.82	0.	0.	
TOTAL FIXED ASSETS			36,234.89	12,324.82	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(9,716.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(9,716.00)	0.	0.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	35,000.00	.00	0.	0.	
TOTAL OTHER FINANCING USES			35,000.00	.00	0.	0.	
TOTAL HLTH CARE SER AGENCY ADMIN	400		3,259,433.12	4,757,673.05	4,288,946.	5,670,326.	
PUBLIC HEALTH ADMINISTRATION	405						
SALARIES & EMPLOYEE BENEFITS		1000	2,883,646.24	3,102,577.51	3,034,448.	2,857,491.	
SERVICES AND SUPPLIES		3000	942,887.71	1,354,022.40	1,489,383.	1,403,613.	
FIXED ASSETS							
EQUIPMENT		5311	5,578.19	54,224.33	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	11,981.75	5,991.85	13,068.	0.	
TOTAL FIXED ASSETS			17,559.94	60,216.18	13,068.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(569,753.19)	(602,541.80)	(612,575.)	(773,848.)	
TOTAL INTRA-FUND TRANSFERS			(569,753.19)	(602,541.80)	(612,575.)	(773,848.)	
TOTAL PUBLIC HEALTH ADMINISTRATION	405		3,274,340.70	3,914,274.29	3,924,324.	3,487,256.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUB HLTH-DIST SVCS/PRIM CARE	410						
SALARIES & EMPLOYEE BENEFITS		1000	12,556,656.87	13,378,119.07	13,452,003.	13,049,822.	
SERVICES AND SUPPLIES		3000	10,910,273.96	11,429,309.48	11,853,677.	10,854,438.	
FIXED ASSETS							
EQUIPMENT		5311	31,684.53	24,594.99	44,860.	44,860.	
CAPITAL EQUIPMENT LEASES		5312	22,763.53	.00	0.	0.	
TOTAL FIXED ASSETS			54,448.06	24,594.99	44,860.	44,860.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(3,557,880.71)	(960,889.14)	(1,116,523.)	(1,116,523.)	
TOTAL INTRA-FUND TRANSFERS			(3,557,880.71)	(960,889.14)	(1,116,523.)	(1,116,523.)	
TOTAL PUB HLTH-DIST SVCS/PRIM CARE	410		19,963,498.18	23,871,134.40	24,234,017.	22,832,597.	
PUB HLTH-MATERNAL/CHILD HLTH	413						
SALARIES & EMPLOYEE BENEFITS		1000	5,854,479.59	6,664,904.36	6,524,951.	7,305,037.	
SERVICES AND SUPPLIES		3000	1,056,176.97	933,449.31	934,816.	1,246,306.	
OTHER CHARGES							
CARE & WELFARE CALIF CHILDREN		4271	1,332,853.82	2,509,821.25	1,986,400.	2,026,562.	
TOTAL OTHER CHARGES			1,332,853.82	2,509,821.25	1,986,400.	2,026,562.	
FIXED ASSETS							
EQUIPMENT		5311	51,288.54	58,745.11	3,000.	0.	
TOTAL FIXED ASSETS			51,288.54	58,745.11	3,000.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(9,748.59)	(175,107.70)	(90,626.)	(462,914.)	
TOTAL INTRA-FUND TRANSFERS			(9,748.59)	(175,107.70)	(90,626.)	(462,914.)	
TOTAL PUB HLTH-MATERNAL/CHILD HLTH	413		8,285,050.33	9,991,812.33	9,358,541.	10,114,991.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION ACTIVITY HEALTH AND SANITATION
HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC HEALTH-SPECIAL SERVICES 414							
SALARIES & EMPLOYEE BENEFITS		1000	771,337.22	917,074.52	856,458.	799,811.	
SERVICES AND SUPPLIES		3000	711,130.57	999,958.15	1,159,535.	1,388,602.	
FIXED ASSETS							
EQUIPMENT		5311	7,109.79	7,225.69	8,492.	0.	
TOTAL FIXED ASSETS			7,109.79	7,225.69	8,492.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(17,975.18)	(68,634.25)	(66,996.)	(64,481.)	
TOTAL INTRA-FUND TRANSFERS			(17,975.18)	(68,634.25)	(66,996.)	(64,481.)	
TOTAL PUBLIC HEALTH-SPECIAL SERVICES 414			1,471,602.40	1,855,624.11	1,957,489.	2,123,932.	
PUB HLTH-COMMUNICABLE DISEASE 415							
SALARIES & EMPLOYEE BENEFITS		1000	1,790,549.91	1,979,072.75	1,751,345.	1,842,941.	
SERVICES AND SUPPLIES		3000	983,274.78	853,098.83	848,307.	696,389.	
FIXED ASSETS							
EQUIPMENT		5311	5,476.93	40,571.37	26,100.	13,969.	
TOTAL FIXED ASSETS			5,476.93	40,571.37	26,100.	13,969.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(364,264.77)	(398,835.64)	(344,366.)	(341,636.)	
TOTAL INTRA-FUND TRANSFERS			(364,264.77)	(398,835.64)	(344,366.)	(341,636.)	
TOTAL PUB HLTH-COMMUNICABLE DISEASE 415			2,415,036.85	2,473,907.31	2,281,386.	2,211,663.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PUBLIC HLTH-HIV/AIDS SERVICES	417						
SALARIES & EMPLOYEE BENEFITS		1000	669,111.47	659,839.95	732,886.	879,679.	
SERVICES AND SUPPLIES		3000	2,683,150.32	4,474,583.30	4,388,554.	4,455,475.	
FIXED ASSETS							
EQUIPMENT		5311	9,755.39	14,203.28	5,359.	0.	
TOTAL FIXED ASSETS			9,755.39	14,203.28	5,359.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(135.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(135.00)	.00	0.	0.	
TOTAL PUBLIC HLTH-HIV/AIDS SERVICES	417		3,361,882.18	5,148,626.53	5,126,799.	5,335,154.	
EMS - GENERAL FD OPERATIONS	426						
SALARIES & EMPLOYEE BENEFITS		1000	4,581.57	1,511.14	0.	0.	
SERVICES AND SUPPLIES		3000	1,421,129.45	914,712.22	2,087,662.	2,040,445.	
OTHER CHARGES							
CHIPS PROGRAM EXPENDITURES		4816	1,066,521.00	852,666.00	788,954.	364,012.	
TOTAL OTHER CHARGES			1,066,521.00	852,666.00	788,954.	364,012.	
FIXED ASSETS							
EQUIPMENT		5311	11,027.35	.00	0.	0.	
TOTAL FIXED ASSETS			11,027.35	.00	0.	0.	
TOTAL EMS - GENERAL FD OPERATIONS	426		2,503,259.37	1,768,889.36	2,876,616.	2,404,457.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ENVIRONMENTAL HEALTH SERVICES 430							
SALARIES & EMPLOYEE BENEFITS		1000	5,031,320.11	5,821,472.87	6,199,450.	6,096,969.	
SERVICES AND SUPPLIES		3000	1,143,965.30	1,586,100.94	3,412,481.	3,201,471.	
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	1,750,000.00	485,795.94	1,500,000.	700,000.	
EQUIPMENT		5311	103,908.52	200,149.55	142,792.	151,963.	
CAPITAL EQUIPMENT LEASES		5312	.00	87,221.45	0.	209,331.	
TOTAL FIXED ASSETS			1,853,908.52	773,166.94	1,642,792.	1,061,294.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	.00	(738.00)	0.	0.	
TOTAL INTRA-FUND TRANSFERS			.00	(738.00)	0.	0.	
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	20,100.00	0.	0.	
TOTAL OTHER FINANCING USES			.00	20,100.00	0.	0.	
TOTAL ENVIRONMENTAL HEALTH SERVICES	430		8,029,193.93	8,200,102.75	11,254,723.	10,359,734.	
MENTAL HEALTH SERVICES 440							
SALARIES & EMPLOYEE BENEFITS		1000	12,965,544.43	14,302,159.33	13,541,867.	12,796,745.	
SERVICES AND SUPPLIES		3000	44,585,409.58	56,884,571.96	65,828,526.	56,498,792.	
SERVICES AND SUPPLIES		3000	539,598.13	.00	0.	0.	CAP PRJ
OTHER CHARGES							
STATE HOSPITAL EXPENSE - M.H.		4276	20,130,239.43	9,272,043.00	0.	8,263,808.	
TOTAL OTHER CHARGES			20,130,239.43	9,272,043.00	0.	8,263,808.	
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	990,101.74	85,976.66	0.	0.	CAP PRJ
EQUIPMENT		5311	92,087.90	52,977.14	0.	10,000.	
EQUIPMENT		5311	488,507.70	.00	0.	0.	CAP PRJ
TOTAL FIXED ASSETS			92,087.90	52,977.14	0.	10,000.	
TOTAL FIXED ASSETS			1,478,609.44	85,976.66	0.	0.	CAP PRJ
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(3,430,210.85)	(1,707,932.10)	(1,499,322.)	(1,499,322.)	
TOTAL INTRA-FUND TRANSFERS			(3,430,210.85)	(1,707,932.10)	(1,499,322.)	(1,499,322.)	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	97,611.00	42,551.00	0.	0.	
OPERATING TRANSFERS - OUT		7711	400,000.00	.00	0.	0.	CAP PRJ
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	88,571.00	0.	0.	
RESIDUAL EQUITY TRANSFERS-OUT		7811	64,768.00	.00	0.	0.	CAP PRJ
TOTAL OTHER FINANCING USES			97,611.00	131,122.00	0.	0.	
TOTAL OTHER FINANCING USES			464,768.00	.00	0.	0.	CAP PRJ
TOTAL MENTAL HEALTH SERVICES	440		74,440,681.49	78,934,941.33	77,871,071.	76,070,023.	
TOTAL MENTAL HEALTH SERVICES	440		2,482,975.57	85,976.66	0.	0.	CAP PRJ

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	HEALTH AND SANITATION HEALTH	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
ALCOHOL & DRUG ABUSE PROGRAMS	444						
SALARIES & EMPLOYEE BENEFITS		1000	1,439,276.99	1,447,499.75	1,579,406.	1,227,216.	
SERVICES AND SUPPLIES		3000	1,064,483.27	16,140,244.90	16,944,121.	11,897,686.	
FIXED ASSETS							
EQUIPMENT		5311	20,534.96	53,639.41	0.	0.	
TOTAL FIXED ASSETS			20,534.96	53,639.41	0.	0.	
TOTAL ALCOHOL & DRUG ABUSE PROGRAMS	444		2,524,295.22	17,641,384.06	18,523,527.	13,124,902.	
ALCOHOLISM PROGRAM	445						
SERVICES AND SUPPLIES		3000	5,151,924.18	653.27	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(15,037.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(15,037.00)	.00	0.	0.	
TOTAL ALCOHOLISM PROGRAM	445		5,136,887.18	653.27	0.	0.	
DRUG ABUSE PROGRAM	446						
SERVICES AND SUPPLIES		3000	10,750,167.00	.00	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(147,799.00)	.00	0.	0.	
TOTAL INTRA-FUND TRANSFERS			(147,799.00)	.00	0.	0.	
TOTAL DRUG ABUSE PROGRAM	446		10,602,368.00	.00	0.	0.	

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CRIMINAL JUSTICE MEDICAL SERV	451						
SALARIES & EMPLOYEE BENEFITS		1000	1,186,415.14	1,358,091.98	1,234,316.	1,152,610.	
SERVICES AND SUPPLIES		3000	1,323,407.55	272,178.27	418,718.	297,120.	
FIXED ASSETS							
EQUIPMENT		5311	.00	7,228.94	0.	0.	
TOTAL FIXED ASSETS			.00	7,228.94	0.	0.	
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(20,185.00)	(29,866.67)	(20,800.)	(20,800.)	
TOTAL INTRA-FUND TRANSFERS			(20,185.00)	(29,866.67)	(20,800.)	(20,800.)	
TOTAL CRIMINAL JUSTICE MEDICAL SERV	451		2,489,637.69	1,607,632.52	1,632,234.	1,428,930.	
ADULT DETENTION MED SERVICES	455						
SALARIES & EMPLOYEE BENEFITS		1000	145.87	445.88	0.	0.	
SERVICES AND SUPPLIES		3000	10,718,561.31	9,854,025.57	9,870,452.	5,269,067.	
FIXED ASSETS							
EQUIPMENT		5311	22,115.46	1,575.20	0.	0.	
TOTAL FIXED ASSETS			22,115.46	1,575.20	0.	0.	
TOTAL ADULT DETENTION MED SERVICES	455		10,740,822.64	9,856,046.65	9,870,452.	5,269,067.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION ACTIVITY
HEALTH AND SANITATION
HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY MEDICAL SERVICE PLAN	465						
SALARIES & EMPLOYEE BENEFITS		1000	393,469.78	374,030.08	459,786.	403,845.	
SERVICES AND SUPPLIES		3000	163,717.06	313,871.24	180,515.	188,339.	
OTHER CHARGES							
CMSP PROGRAM EXPENDITURES		4815	22,674,294.78	.00	0.	0.	
CHIPS PROGRAM EXPENDITURES		4816	10,113,302.79	8,756,800.00	8,276,754.	7,627,005.	
TOTAL OTHER CHARGES			32,787,597.57	8,756,800.00	8,276,754.	7,627,005.	
FIXED ASSETS							
EQUIPMENT		5311	70,163.41	16,334.79	0.	0.	
CAPITAL EQUIPMENT LEASES		5312	.00	.00	11,750.	11,750.	
TOTAL FIXED ASSETS			70,163.41	16,334.79	11,750.	11,750.	
TOTAL COUNTY MEDICAL SERVICE PLAN	465		33,414,947.82	9,461,036.11	8,928,805.	8,230,939.	
HIGHLAND CAMPUS	470						
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	.00	511,594.	487,231.	CAP PRJ
TOTAL FIXED ASSETS			.00	.00	511,594.	487,231.	CAP PRJ
TOTAL HIGHLAND CAMPUS	470		.00	.00	511,594.	487,231.	CAP PRJ

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

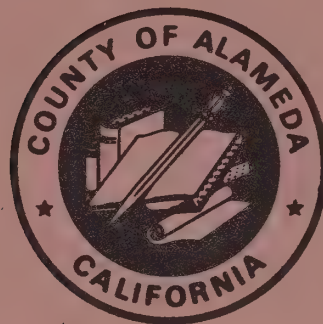
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION HEALTH AND SANITATION
ACTIVITY HOSPITAL CARE

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
FAIRMONT CAMPUS	471						
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	.00	131,750.	125,475.	CAP PRJ
TOTAL FIXED ASSETS			.00	.00	131,750.	125,475.	CAP PRJ
TOTAL FAIRMONT CAMPUS	471		.00	.00	131,750.	125,475.	CAP PRJ
MEDICAL CARE FINANCING	476						
OTHER CHARGES							
INTERGOVTL TRSF TO STATE OF CA		4471	43,883,204.00	44,780,409.00	0.	41,009,311.	
TOTAL OTHER CHARGES			43,883,204.00	44,780,409.00	0.	41,009,311.	
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	40,267,849.00	40,788,300.00	736,092.	3,840,516.	
TOTAL OTHER FINANCING USES			40,267,849.00	40,788,300.00	736,092.	3,840,516.	
TOTAL MEDICAL CARE FINANCING	476		84,151,053.00	85,568,709.00	736,092.	44,849,827.	

PUBLIC WAYS AND FACILITIES



**Public Ways
Transportation Systems
Parking Facilities**

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION ACTIVITY
PUB WAYS & FACILITIES
PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
DISASTER RECOVERY - ROADS	193						
SERVICES AND SUPPLIES		3000	.00	(7,541.29)	429,055.	0.	ROAD
TOTAL DISASTER RECOVERY - ROADS	193		.00	(7,541.29)	429,055.	0.	ROAD
ROAD AND BRIDGE MAINTENANCE	509						
SALARIES & EMPLOYEE BENEFITS		1000	4,712.62	7,330.22	0.	9,000.	ROAD
SERVICES AND SUPPLIES		3000	23,489,443.38	20,906,286.72	20,804,777.	20,993,921.	ROAD
OTHER CHARGES							
CONTRIB TO CITIES & TOWNS		4371	2,039,429.00	2,725,915.00	3,039,811.	0.	ROAD
EXPENDITURES APP TO PRIOR YRS		4551	.00	98,467.08	0.	0.	ROAD
RIGHTS OF WAY		4611	4,441.00	127,643.92	2,100,000.	1,375,000.	ROAD
COUNTY INDIRECT COST		4625	159,935.82	133,245.00	133,245.	119,476.	ROAD
MISCELLANEOUS EXPENSE		4711	.00	22,000.00	950,000.	0.	ROAD
TOTAL OTHER CHARGES			2,203,805.82	3,107,271.00	6,223,056.	1,494,476.	ROAD
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	2,246,251.86	446,743.22	384,900.	75,000.	ROAD
EQUIPMENT		5311	1,215,121.15	345,101.90	1,000,490.	400,600.	ROAD
TOTAL FIXED ASSETS			3,461,373.01	791,845.12	1,385,390.	475,600.	ROAD
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	889,799.00	941,950.00	0.	1,600,000.	ROAD
RESIDUAL EQUITY TRANSFERS-OUT		7811	3,316.00	79,375.00	0.	0.	ROAD
TOTAL OTHER FINANCING USES			893,115.00	1,021,325.00	0.	1,600,000.	ROAD
TOTAL ROAD AND BRIDGE MAINTENANCE	509		30,052,449.83	25,834,058.06	28,413,223.	24,572,997.	ROAD

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
TRANSPORTATION MEASURE B	512						
SERVICES AND SUPPLIES		3000	1,813,796.29	875,941.87	2,028,256.	1,278,004.	ROAD
TOTAL TRANSPORTATION MEASURE B	512		1,813,796.29	875,941.87	2,028,256.	1,278,004.	ROAD
GARAGE OPERATIONS - ROAD	515						
SERVICES AND SUPPLIES		3000	2,292,394.94	2,341,279.97	2,276,984.	2,415,465.	ROAD
OTHER CHARGES							
INTEREST ON NOTES AND WARRANTS		4311	.00	12.19	0.	0.	ROAD
COUNTY INDIRECT COST		4625	.00	38,571.00	0.	33,416.	ROAD
TOTAL OTHER CHARGES			.00	38,583.19	0.	33,416.	ROAD
FIXED ASSETS							
EQUIPMENT		5311	53,308.23	35,258.27	85,000.	50,000.	ROAD
TOTAL FIXED ASSETS			53,308.23	35,258.27	85,000.	50,000.	ROAD
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(1,323,769.99)	(1,339,314.16)	(1,150,000.)	(1,260,000.)	ROAD
TOTAL INTRA-FUND TRANSFERS			(1,323,769.99)	(1,339,314.16)	(1,150,000.)	(1,260,000.)	ROAD
OTHER FINANCING USES							
INVENTORY EXPENDITURES		7231	.00	11.82	0.	0.	ROAD
TOTAL OTHER FINANCING USES			.00	11.82	0.	0.	ROAD
TOTAL GARAGE OPERATIONS - ROAD	515		1,021,933.18	1,075,819.09	1,211,984.	1,238,881.	ROAD

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

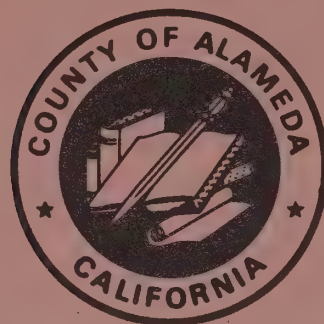
FUNCTION
ACTIVITY
PUB WAYS & FACILITIES
TRANSPORTATION SYSTEMS

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
PARATRANSIT	525						
SERVICES AND SUPPLIES		3000	1,280,102.56	1,167,331.56	1,341,654.	1,351,000.	
TOTAL PARATRANSIT	525		1,280,102.56	1,167,331.56	1,341,654.	1,351,000.	
PARKING FACILITIES	519						
SALARIES & EMPLOYEE BENEFITS		1000	221,113.13	195,172.11	231,760.	243,006.	
SERVICES AND SUPPLIES		3000	524,346.85	1,024,092.25	620,865.	664,608.	
TOTAL PARKING FACILITIES	519		745,459.98	1,219,264.36	852,625.	907,614.	



RECREATION AND CULTURAL SERVICES



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION
ACTIVITY

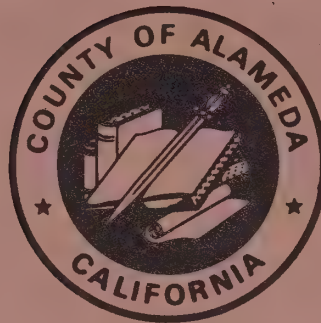
RECREATION
VETERANS' MEMORIAL BLDGS-ALL

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
VETERANS' MEMORIAL BUILDINGS	600						
SALARIES & EMPLOYEE BENEFITS		1000	4,597.66	4,509.56	.8,148.	8,111.	
SERVICES AND SUPPLIES		3000	301,543.94	314,001.85	307,342.	315,183.	
TOTAL VETERANS' MEMORIAL BUILDINGS	600		306,141.60	318,511.41	315,490.	323,294.	



EDUCATION

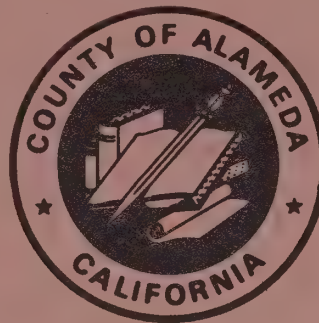


Library Services
Agricultural Education

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 1993-94		FUNCTION ACTIVITY	EDUCATION LIBRARY SERVICES	COUNTY BUDGET FORM SCHEDULE 9	
UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
COUNTY LIBRARY	780						
SALARIES & EMPLOYEE BENEFITS		1000	10,167,907.32	10,444,152.49	11,082,880.	6,117,558.	LIBRARY
SERVICES AND SUPPLIES		3000	3,585,785.98	4,586,903.88	4,807,531.	3,002,797.	LIBRARY
OTHER CHARGES							
COUNTY INDIRECT COST		4625	400,013.00	510,107.00	510,107.	327,253.	LIBRARY
MISCELLANEOUS EXPENSE		4711	55,994.51	48,186.22	70,000.	70,000.	LIBRARY
TOTAL OTHER CHARGES			456,007.51	558,293.22	580,107.	397,253.	LIBRARY
FIXED ASSETS							
STRUCTURES AND IMPROVEMENTS		5111	.00	23,728.75	50,000.	50,000.	LIBRARY
EQUIPMENT		5311	178,848.83	31,237.86	132,681.	60,210.	LIBRARY
TOTAL FIXED ASSETS			178,848.83	54,966.61	182,681.	110,210.	LIBRARY
OTHER FINANCING USES							
RESIDUAL EQUITY TRANSFERS-OUT		7811	.00	.00	0.	30,060.	LIBRARY
TOTAL OTHER FINANCING USES			.00	.00	0.	30,060.	LIBRARY
TOTAL COUNTY LIBRARY	780		14,388,549.64	15,644,316.20	16,653,199.	9,657,878.	LIBRARY
COOPERATIVE LIBRARY SYSTEM	781						
SERVICES AND SUPPLIES		3000	59,583.62	74,947.50	70,887.	63,546.	LIBRARY
INTRA-FUND TRANSFERS							
CREDIT FOR INTERDEPT SER REND		6331	(28,925.00)	(30,903.00)	(37,369.)	(33,478.)	LIBRARY
TOTAL INTRA-FUND TRANSFERS			(28,925.00)	(30,903.00)	(37,369.)	(33,478.)	LIBRARY
TOTAL COOPERATIVE LIBRARY SYSTEM	781		30,658.62	44,044.50	33,518.	30,068.	LIBRARY

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
CNTY LIBRARY SPEC TAXING ZONE	785						
SERVICES AND SUPPLIES		3000	207,583.57	399,844.87	793,516.	294,547.	LIB STZ
OTHER FINANCING USES							
OPERATING TRANSFERS - OUT		7711	.00	162,755.00	0.	0.	LIB STZ
TOTAL OTHER FINANCING USES			.00	162,755.00	0.	0.	LIB STZ
TOTAL CNTY LIBRARY SPEC TAXING ZONE	785		207,583.57	562,599.87	793,516.	294,547.	LIB STZ
COOPERATIVE EXTENSION	790						
SALARIES & EMPLOYEE BENEFITS		1000	66,021.98	55,581.70	54,848.	17,513.	
SERVICES AND SUPPLIES		3000	89,727.29	92,224.15	106,192.	102,953.	
TOTAL COOPERATIVE EXTENSION	790		155,749.27	147,805.85	161,040.	120,466.	

RESERVES



**Appropriations for Contingencies
Detail of Provisions for Reserves**

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 1993-94

FUNCTION OTHER FUNCTIONS
ACTIVITY RESERVES

COUNTY BUDGET FORM
SCHEDULE 9

UNIT TITLE	FINANCING USES CLASSIFICATION	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS INDICATED)
APPROP FOR CONTINGENCIES	902						
OTHER FINANCING USES							
APPROP FOR CONTINGENCIES		7511	.00	.00	9,989,181.	0.	
TOTAL OTHER FINANCING USES			.00	.00	9,989,181.	0.	
TOTAL APPROP FOR CONTINGENCIES	902		.00	.00	9,989,181.	0.	
GEN RESERVES & DESIGNATIONS	903						
OTHER FINANCING USES							
GEN RESERVES AND DESIGNATIONS		7611	.00	.00	0.	248,353.	LIBRARY
TOTAL OTHER FINANCING USES			.00	.00	0.	248,353.	LIBRARY
TOTAL GEN RESERVES & DESIGNATIONS	903		.00	.00	0.	248,353.	LIBRARY



INTERNAL SERVICE FUNDS



**Data Processing Department
Dental Program
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Risk Management**

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE DATA PROCESSING - ISF - 112 SERVICE ACT. FINANCE-PERSONNEL-COUNSEL	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	.00	32,034.37	80,381.	25,000.
CONTRIBUTIONS FROM COUNTIES	5711	497,825.57	372,885.77	508,000.	508,000.
SALES-SERVICES	7214	16,077,932.55	17,423,442.27	16,654,327.	12,540,519.
UNCLAIMED MONEY & CASH OVERAGE	7801	58.17	.00	0.	0.
OTHER REVENUE	7951	288.66	338.80	2,000.	500.
OPERATING TRANSFERS - IN	8406	40,854.63	.00	0.	0.
RESIDUAL EQUITY TRANSFERS - IN	8851	31,755.41	.00	0.	0.
TOTAL INCOME		16,648,714.99	17,828,701.21	17,244,708.	13,074,019.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	8,310,225.36	8,889,865.53	9,230,302.	6,967,680.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	4,740,855.49	3,495,041.90	3,192,119.	2,852,456.
INTEREST ON NOTES AND WARRANTS	4311	497,825.57	372,885.77	508,000.	450,000.
TAXES AND ASSESSMENTS	4531	788.71	560.51	6,000.	0.
DEPREC - SHOP EQPMT & MACH	4617	2,810,903.13	2,598,374.81	4,032,068.	2,616,498.
DEPREC - FURNITURE & FIXTURES	4618	261.36	261.36	700.	272.
DEPRECIATION-CONTRIBUTD ASSETS	4620	.00	21,170.16	0.	0.
LOSS ON SALE FIXED ASSETS	4622	260.57	612.93	0.	0.
COUNTY INDIRECT COST	4625	197,964.00	177,183.00	230,519.	149,598.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE DATA PROCESSING - ISF - 112 SERVICE ACT. FINANCE-PERSONNEL-COUNSEL	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
MISCELLANEOUS EXPENSE	4711	.00	268.28	45,000.	5,000.
TOTAL OTHER OPERATING EXPENSES		8,248,858.83	6,666,358.72	8,014,406.	6,073,824.
 TOTAL EXPENSES		 16,559,084.19	 15,556,224.25	 17,244,708.	 13,041,504.
 EXCESS INCOME OVER (UNDER) EXPENSES		 89,630.80	 2,272,476.96	 0.	 32,515.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	126,666.27	107,911.17	56,305.	56,305.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	32,515.
OPERATING TRANSFERS - OUT	7711	2,050.55	.00	0.	0.
TOTAL FIXED ASSETS/TRANSFERS OUT		128,716.82	107,911.17	56,305.	88,820.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE REPROGRAPHICS - ISF - 118 SERVICE ACT. FINANCE-PERSONNEL-COUNSEL	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	1,952.95	.00	4,760.	1,500.
SALES-SERVICES	7214	840,501.29	846,568.92	716,751.	869,428.
SALES-REPROGRAPHICS MATERIALS	7215	471,252.31	415,950.88	550,000.	438,886.
GAIN ON SALE FIXED ASSETS	7217	.00	2,000.00	0.	0.
SALES, MICROFILM SERVICES	7220	100,178.00	109,266.07	135,000.	29,554.
SALES, MICROFILM MATERIALS	7221	6,528.41	4,672.16	9,609.	5,000.
OTHER REVENUE	7951	15.00	4,313.59	0.	0.
TOTAL INCOME		1,420,427.96	1,382,771.62	1,416,120.	1,344,368.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	600,016.07	557,924.68	657,242.	606,248.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	719,629.06	775,491.01	640,986.	617,544.
INTEREST ON NOTES AND WARRANTS	4311	.00	3,560.12	0.	0.
DEPREC - SHOP EQPMT & MACH	4617	34,239.05	42,269.12	33,011.	50,843.
DEPREC - FURNITURE & FIXTURES	4618	12,740.04	6,916.88	13,694.	8,351.
LOSS ON SALE FIXED ASSETS	4622	800.00	153.19	0.	0.
COUNTY INDIRECT COST	4625	67,657.00	71,187.00	71,187.	58,519.
APPLIED LABOR	6560	2,103.00	(173.00)	0.	0.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE REPROGRAPHICS - ISF - 118 SERVICE ACT. FINANCE-PERSONNEL-COUNSEL	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
APPLIED OVERHEAD	6561	1,914.00	68.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		839,082.15	899,472.32	758,878.	735,257.
 TOTAL EXPENSES		 1,439,098.22	 1,457,397.00	 1,416,120.	 1,341,505.
 EXCESS INCOME OVER (UNDER) EXPENSES		 (18,670.26)	 (74,625.38)	 0.	 2,863.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	107,763.96	66,378.88	75,000.	75,000.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	2,863.
TOTAL FIXED ASSETS/TRANSFERS OUT		107,763.96	66,378.88	75,000.	77,863.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE MOTOR POOL - ISF - 140 SERVICE ACT. PROPERTY MANAGEMENT	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES	
INCOME						
JUDGMENTS AND DAMAGES	3511	.00	.00	5,000.	5,000.	
INTEREST ON INVESTMENTS	4021	166,698.73	119,546.31	120,000.	85,000.	
RENT OF MOTOR VEHICLES	4122	4,362,218.97	3,869,969.52	4,468,595.	4,145,415.	
SALE OF PERSONAL PROPERTY	7101	.00	75.00	100.	100.	
SALES-PARTS & EQUIPMENT	7211	1,126.97	.00	4,000.	2,000.	
SALES-GAS AND OIL	7212	287,204.85	287,398.92	250,000.	250,000.	
SALES-SERVICES	7214	29.00	.00	3,000.	2,000.	
GAIN ON SALE FIXED ASSETS	7217	30,010.23	38,809.23	30,000.	40,000.	
SALES, SERVICES - IDSO	7222	3,930.70	22,108.38	0.	15,000.	
OTHER REVENUE	7951	656.41	7,926.74	0.	500.	
RESIDUAL EQUITY TRANSFERS - IN	8851	76,768.00	.00	0.	0.	
TOTAL INCOME		4,928,643.86	4,345,834.10	4,880,695.	4,545,015.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS	1000	723,086.73	739,722.68	875,111.	879,603.	
OTHER OPERATING EXPENSES						
SERVICES AND SUPPLIES	3000	1,969,670.27	1,930,273.62	2,166,401.	1,908,908.	
INTEREST ON NOTES AND WARRANTS	4311	68,116.00	47,738.87	97,255.	49,446.	
DEPREC - MOTOR VEHICLES	4616	1,208,156.59	1,220,520.52	1,403,600.	1,338,267.	
DEPREC - SHOP EQPMT & MACH	4617	36,210.06	45,985.62	54,407.	47,740.	
DEPREC - FURNITURE & FIXTURES	4618	8,365.47	5,022.24	11,600.	11,841.	
LOSS ON SALE FIXED ASSETS	4622	8,746.36	14,690.34	5,473.	5,473.	
ALLOWANCE FOR BAD DEBTS	4623	17,160.00	18,720.00	18,720.	18,720.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE MOTOR POOL - ISF - 140 SERVICE ACT. PROPERTY MANAGEMENT	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
COUNTY INDIRECT COST	4625	241,397.00	248,128.00	248,128.	280,863.
TOTAL OTHER OPERATING EXPENSES		3,557,821.75	3,531,079.21	4,005,584.	3,661,258.
 TOTAL EXPENSES		 4,280,908.48	 4,270,801.89	 4,880,695.	 4,540,861.
 EXCESS INCOME OVER (UNDER) EXPENSES		 647,735.38	 75,032.21	 0.	 4,154.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	683,851.76	1,455,946.02	78,040.	63,040.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	4,154.
TOTAL FIXED ASSETS/TRANSFERS OUT		683,851.76	1,455,946.02	78,040.	67,194.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1993-94

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

FUND TITLE
SERVICE ACT.

BUILDING MAINTENANCE - ISF - 141
PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	183,647.85	52,483.87	90,000.	60,000.
RENT OF LAND AND BUILDINGS	4111	35,570,496.82	35,359,998.44	38,573,159.	38,186,406.
SALES-ENTERPRISE SPECIAL PROJ	7213	341,394.30	633,307.26	300,000.	300,000.
SALES-SERVICES	7214	1,980.00	2,433.80	3,000.	3,000.
SALES - BMD SPECIAL PROJECTS	7216	237,032.88	202,932.70	250,000.	250,000.
GAIN ON SALE FIXED ASSETS	7217	750.00	1,400.00	0.	0.
SALES - MAJOR MAINTENANCE	7218	488,536.01	896,889.30	850,000.	850,000.
SALES, SERVICES - IDSO	7222	188,381.82	404,202.91	400,000.	400,000.
UNCLAIMED MONEY & CASH OVERAGE	7801	4,628.97	379.73	0.	0.
OTHER REVENUE	7951	2,351,016.34	2,303,912.02	2,500,000.	2,200,000.
TOTAL INCOME		39,367,864.99	39,857,940.03	42,966,159.	42,249,406.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	12,554,258.59	13,275,097.61	13,758,158.	13,284,348.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	24,156,845.01	24,305,310.75	27,659,206.	26,256,908.
TAXES AND ASSESSMENTS	4531	6,779.66	49,891.59	26,000.	51,000.
DEPREC - SHOP EQPMT & MACH	4617	26,118.99	34,797.32	43,224.	95,058.
DEPREC - FURNITURE & FIXTURES	4618	23,990.61	25,228.11	24,168.	27,323.
LOSS ON SALE FIXED ASSETS	4622	49.89	8,722.38	0.	0.
COUNTY INDIRECT COST	4625	1,147,315.00	1,455,403.00	1,455,403.	1,452,279.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1993-94

FUND TITLE BUILDING MAINTENANCE - ISF - 141
SERVICE ACT. PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
APPLIED LABOR	6560	13,000.79	.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		25,374,099.95	25,879,353.15	29,208,001.	27,882,568.
TOTAL EXPENSES		37,928,358.54	39,154,450.76	42,966,159.	41,166,916.
EXCESS INCOME OVER (UNDER) EXPENSES		1,439,506.45	703,489.27	0.	1,082,490.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	59,230.97	77,335.82	203,650.	203,650.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	62,340.
OPERATING TRANSFERS - OUT	7711	1,452,122.50	2,016,767.50	0.	1,020,150.
TOTAL FIXED ASSETS/TRANSFERS OUT		1,511,353.47	2,094,103.32	203,650.	1,286,140.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1993-94

FUND TITLE
SERVICE ACT.

COUNTY LAUNDRY - ISF - 143
PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	21,660.83	18,521.40	4,000.	4,000.
SALES-SERVICES	7214	2,649,933.83	2,632,982.98	2,475,774.	1,208,304.
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	2.04	0.	0.
OTHER REVENUE	7951	736.09	594.35	0.	0.
OPERATING TRANSFERS - IN	8406	.00	.00	457,500.	623,064.
TOTAL INCOME		2,672,330.75	2,652,100.77	2,937,274.	1,835,368.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	1,445,260.42	1,436,663.42	1,721,568.	196,079.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	980,693.52	1,012,527.40	1,063,475.	1,489,537.
DEPREC - SHOP EQPMT & MACH	4617	42,760.69	39,358.08	56,322.	39,358.
DEPREC - FURNITURE & FIXTURES	4618	2,364.39	1,506.36	2,364.	1,506.
COUNTY INDIRECT COST	4625	191,388.00	93,545.00	93,545.	101,518.
TOTAL OTHER OPERATING EXPENSES		1,217,206.60	1,146,936.84	1,215,706.	1,631,919.
TOTAL EXPENSES		2,662,467.02	2,583,600.26	2,937,274.	1,827,998.
EXCESS INCOME OVER (UNDER) EXPENSES		9,863.73	68,500.51	0.	7,370.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	.00	7,997.36	58,000.	0.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	7,370.
TOTAL FIXED ASSETS/TRANSFERS OUT		.00	7,997.36	58,000.	7,370.

COUNTY OF ALAMEDA
 STATE OF CALIFORNIA
 OPERATION OF INTERNAL SERVICE FUND
 STATE CONTROLLER
 COUNTY BUDGET ACT (1985)
 OPERATIONAL STATEMENT FOR THE FISCAL YEAR
 FOR FISCAL YEAR 1993-94
 FUND TITLE COMMUNICATIONS - ISF - 160
 SERVICE ACT. COMMUNICATIONS
 COUNTY BUDGET FORM
 SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	312,243.87	256,227.21	200,000.	50,000.
RENT OF LAND AND BUILDINGS	4111	38,030.00	61,351.16	53,000.	60,000.
RENT OF EQUIPMENT	4121	70,396.10	89,342.15	60,000.	40,000.
CONTRIBUTIONS FROM COUNTIES	5711	.00	.00	100,000.	50,000.
OTHER CHARGES FOR CURRENT SERV	6381	.00	300.00	0.	0.
SALES-PARTS & EQUIPMENT	7211	264,450.59	294,681.12	275,000.	200,000.
SALES-SERVICES	7214	961,899.33	1,024,415.68	1,033,884.	1,240,967.
TELEPHONE REVENUE	7219	6,295,646.08	6,954,134.03	7,576,475.	7,515,836.
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	7,200.00	0.	0.
OTHER REVENUE	7951	47,261.65	73,802.72	25,000.	50,500.
OPERATING TRANSFERS - IN	8406	394,493.05	289,058.45	0.	0.
RESIDUAL EQUITY TRANSFERS - IN	8851	663,742.37	254,911.00	0.	0.
TOTAL INCOME		9,048,163.04	9,305,423.52	9,323,359.	9,207,303.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	1,517,369.36	1,584,424.31	1,554,086.	1,522,037.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	850,619.89	701,703.16	709,113.	663,717.
INTEREST ON NOTES AND WARRANTS	4311	609,125.89	489,405.21	613,973.	463,949.
DEPREC - COMMUNICATIONS EQPMT	4615	54,609.73	53,133.68	56,308.	55,603.
DEPREC - SHOP EQPMT & MACH	4617	14,237.54	13,487.79	14,673.	13,924.
DEPREC - FURNITURE & FIXTURES	4618	15,915.91	18,872.89	12,110.	22,099.
DEPREC - OTHER FIXED ASSETS	4619	1,150,109.14	1,335,435.25	1,382,794.	1,387,528.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE COMMUNICATIONS - ISF - 160 SERVICE ACT. COMMUNICATIONS	COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
DEPRECIATION-CONTRIBUTD ASSETS	4620	161,227.44	246,418.00	3,809,882.	0.
TELEPHONE CHARGES	4621	3,376,440.64	3,652,538.53	13,300.	3,947,401.
LOSS ON SALE FIXED ASSETS	4622	.00	.00	386,573.	0.
COUNTY INDIRECT COST	4625	259,118.00	386,573.00	766,047.	304,746.
AMORTIZATION EXPENSE	4626	715,392.00	765,997.00	4,500.	814,612.
UNAPPORTIONED INVENTORY ADJUST	4691	4,479.74	4,479.04	0.	4,500.
TOTAL OTHER OPERATING EXPENSES		7,211,275.92	7,668,043.55	7,769,273.	7,678,079.
 TOTAL EXPENSES		 8,728,645.28	 9,252,467.86	 9,323,359.	 9,200,116.
 EXCESS INCOME OVER (UNDER) EXPENSES		 319,517.76	 52,955.66	 0.	 7,187.
 FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	2,125,818.80	322,882.33	124,899.	0.
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	7,187.
TOTAL FIXED ASSETS/TRANSFERS OUT		2,125,818.80	322,882.33	124,899.	7,187.

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94		FUND TITLE SERVICE ACT. WORKER'S COMP INSURANCE - ISF - 171 OTHER GENERAL		COUNTY BUDGET FORM SCHEDULE 10
OPERATING DETAIL		ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME						
INTEREST ON INVESTMENTS		4021	1,188,242.52	279,850.34	414,165.	254,612.
STATE OTHER CONTROL		5200	490.06	.00	0.	0.
SALES-SERVICES		7214	7,457,958.89	8,166,989.01	7,731,314.	8,026,213.
GIFTS AND DONATIONS		7601	392.00	.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE		7801	1,687.70	4,396.20	0.	0.
OTHER REVENUE		7951	61,657.43	156,373.71	57,006.	0.
OPERATING TRANSFERS - IN		8406	.00	8,787,308.41	7,764,382.	8,031,664.
PROCEEDS FROM SALE OF BONDS		8651	27,104,400.00	.00	0.	0.
TOTAL INCOME			35,814,828.60	17,394,917.67	15,966,867.	16,312,489.
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS		1000	135,296.14	126,280.32	204,456.	144,736.
OTHER OPERATING EXPENSES						
SERVICES AND SUPPLIES		3000	2,167,221.16	2,087,399.21	1,495,855.	677,969.
TAXES AND ASSESSMENTS		4531	49,437.32	31,479.64	193,384.	20,000.
COMPENSATION BENEFITS		4571	3,747,638.95	3,763,413.83	3,260,109.	4,054,942.
MEDICAL EXPENSES		4573	3,074,016.12	3,071,921.15	3,031,594.	3,361,313.
RESERVE FOR CLAIMS		4576	6,610,000.00	1,018,597.00	0.	0.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE WORKER'S COMP INSURANCE - ISF - 171 SERVICE ACT. OTHER GENERAL
		COUNTY BUDGET FORM SCHEDULE 10

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
COUNTY INDIRECT COST	4625	15,438.00	17,087.00	17,087.	21,865.
TOTAL OTHER OPERATING EXPENSES		15,663,751.55	9,989,897.83	7,998,029.	8,136,089.
TOTAL EXPENSES		15,799,047.69	10,116,178.15	8,202,485.	8,280,825.
EXCESS INCOME OVER (UNDER) EXPENSES		20,015,780.91	7,278,739.52	7,764,382.	8,031,664.
FIXED ASSETS AND TRANSFERS OUT					
EQUIPMENT	5311	.00	38,377.28	0.	0.
OPERATING TRANSFERS - OUT	7711	8,080,674.42	4,961,634.00	7,764,382.	8,031,664.
TOTAL FIXED ASSETS/TRANSFERS OUT		8,080,674.42	5,000,011.28	7,764,382.	8,031,664.

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94		FUND TITLE RISK MANAGEMENT - ISF - 173 SERVICE ACT. OTHER GENERAL		COUNTY BUDGET FORM SCHEDULE 10
OPERATING DETAIL		ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME						
INTEREST ON INVESTMENTS	4021		1,378,781.18	437,760.75	1,200,000.	522,279.
OTHER CHARGES FOR CURRENT SERV	6381		.00	23,589.40	0.	0.
SALES-SERVICES	7214		4,478,296.38	5,957,228.00	6,043,879.	5,895,391.
GIFTS AND DONATIONS	7601		.00	350.00	0.	0.
INSURANCE PROCEEDS	7701		1,000.00	2,165.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801		4,301.30	403.50	0.	0.
OTHER REVENUE	7951		5,421.56	83,152.72	0.	0.
OPERATING TRANSFERS - IN	8406		.00	2,419,453.42	3,470,771.	2,125,760.
PROCEEDS FROM SALE OF BONDS	8651		17,200,000.00	.00	0.	0.
TOTAL INCOME			23,067,800.42	8,924,102.79	10,714,650.	8,543,430.
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS	1000		261,497.99	279,568.50	318,118.	309,541.
OTHER OPERATING EXPENSES						
SERVICES AND SUPPLIES	3000		6,628,603.78	6,271,250.05	5,322,622.	4,461,510.
CLAIMS	4575		1,456,910.32	1,275,535.61	1,520,371.	1,500,000.
RESERVE FOR CLAIMS	4576		2,140,000.00	3,993,122.00	0.	0.
COUNTY INDIRECT COST	4625		53,890.00	82,768.00	82,768.	146,619.

STATE CONTROLLER COUNTY BUDGET ACT (1985)	COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94	FUND TITLE SERVICE ACT.	RISK MANAGEMENT - ISF - 173 OTHER GENERAL		COUNTY BUDGET FORM SCHEDULE 10
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OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES	
MISCELLANEOUS EXPENSE	4711	.00	4,050.00	0.	0.	
TOTAL OTHER OPERATING EXPENSES		10,279,404.10	11,626,725.66	6,925,761.	6,108,129.	
 TOTAL EXPENSES		 10,540,902.09	 11,906,294.16	 7,243,879.	 6,417,670.	
 EXCESS INCOME OVER (UNDER) EXPENSES		 12,526,898.33	 (2,982,191.37)	 3,470,771.	 2,125,760.	
FIXED ASSETS AND TRANSFERS OUT						
EQUIPMENT	5311	3,239.92	22,682.40	0.	0.	
OPERATING TRANSFERS - OUT	7711	1,724,026.54	2,161,430.00	3,470,771.	2,125,760.	
TOTAL FIXED ASSETS/TRANSFERS OUT		1,727,266.46	2,184,112.40	3,470,771.	2,125,760.	

STATE CONTROLLER COUNTY BUDGET ACT (1985)		COUNTY OF ALAMEDA STATE OF CALIFORNIA OPERATION OF INTERNAL SERVICE FUND OPERATIONAL STATEMENT FOR THE FISCAL YEAR FOR FISCAL YEAR 1993-94		FUND TITLE DENTAL INSURANCE - ISF - 176 SERVICE ACT. OTHER GENERAL		COUNTY BUDGET FORM SCHEDULE 10
OPERATING DETAIL		ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME						
INTEREST ON INVESTMENTS	4021		763,046.71	94,074.52	132,126.	76,000.
SALES-DENTAL PREMIUMS	7210		5,012,982.58	5,434,362.70	5,774,832.	6,088,397.
OTHER REVENUE	7951		.00	3,093.35	0.	0.
OPERATING TRANSFERS - IN	8406		.00	5,022,649.63	5,840,417.	6,084,705.
PROCEEDS FROM SALE OF BONDS	8651		21,800,000.00	.00	0.	0.
TOTAL INCOME			27,576,029.29	10,554,180.20	11,747,375.	12,249,102.
EXPENSES						
SERVICES AND SUPPLIES	3000		829,016.89	472,049.79	468,460.	492,938.
DENTAL EXPENSES	4574		4,438,213.55	5,022,649.63	5,438,498.	5,671,459.
RESERVE FOR CLAIMS	4576		667,000.00	.00	0.	0.
TOTAL SALARIES AND EMPLOYEE BENEFITS			5,934,230.44	5,494,699.42	5,906,958.	6,164,397.
OTHER OPERATING EXPENSES			5,934,230.44	5,494,699.42	5,906,958.	6,164,397.
TOTAL OTHER OPERATING EXPENSES			21,641,798.85	5,059,480.78	5,840,417.	6,084,705.
TOTAL EXPENSES						
OPERATING TRANSFERS - OUT	7711		3,456,439.35	4,034,822.00	5,840,417.	6,084,705.
EXCESS INCOME OVER (UNDER) EXPENSES			3,456,439.35	4,034,822.00	5,840,417.	6,084,705.

ENTERPRISE FUND



Alameda County Medical Center

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
STATE CONTROLLER
COUNTY BUDGET ACT (1985)
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1993-94
FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 470 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	265,368.50	.00	153,731.	153,731.
VEHICLE LIC FEES (REALIGNMENT)	5012	14,405,985.78	20,826,264.50	21,682,899.	21,682,899.
REALIGNMENT	5051	.00	4,954,728.49	4,532,249.	4,532,249.
TOBACCO TAX REVENUE	5141	5,629,351.90	5,113,068.00	4,742,423.	4,248,620.
OCJP - FUNDED PROGRAMS	5150	215,928.00	79,479.00	103,000.	0.
STATE OTHER CONTROL	5200	901,303.91	1,058,172.80	786,267.	1,007,373.
EMERGENCY FOOD & SHELTER PROG	5386	24,965.00	.00	29,000.	29,000.
FEDERAL OTHER CONTROL	5450	1,649,466.84	2,379,732.53	1,386,004.	914,348.
PATIENT FEES	6211	414,924.11	377,335.03	600,000.	600,000.
PATIENT FEES-CENTRAL COLLECT	6212	2,481,127.05	2,428,994.70	2,500,000.	1,938,511.
PATIENT SERVICES-COUNTY DEPTS	6213	2,231,897.43	971,965.20	1,535,000.	993,106.
SUPPORT SERVICES-COUNTY DEPTS	6215	5,683,492.82	2,214,776.65	2,211,383.	2,211,383.
INSURANCE	6251	6,073,569.75	6,761,942.06	8,600,000.	7,465,182.
MEDI-CAL	6252	86,610,771.45	117,710,323.86	46,792,313.	41,917,994.
MEDICARE	6253	11,230,150.38	12,575,816.87	12,708,000.	13,708,000.
MEDI-CAL - SB855	6254	.00	.00	0.	51,929,765.
OTHER CHARGES FOR CURRENT SERV	6381	2,121,572.64	3,644,456.65	3,505,000.	3,155,000.
SALE OF MEALS	7201	404,731.36	442,818.55	453,985.	486,458.
COST REPORT SETTLEMENT	7401	1,000,000.00	500,000.00	500,000.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	29,011.85	9,381.84	10,431.	18,414.
OTHER REVENUE	7951	713,442.15	1,808,246.47	1,851,239.	1,276,224.
PROGRAM CONTRACTUAL ALLOWANCES	8402	2,678,680.00	32,341,540.00	225,475.	3,537,583.
PCRP WRITE-OFFS	8404	.00	.00	38,031.	38,031.
OPERATING TRANSFERS - IN	8406	29,483,137.05	209,760.00	239,912.	239,912.

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
RESERVES FOR SPECIAL PURPOSES	8751	.00	.00	28,000,000.	0.
TOTAL INCOME		174,248,877.97	216,408,803.20	143,186,342.	162,083,783.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	74,102,076.84	79,556,099.76	76,972,769.	72,324,323.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	48,511,209.64	55,430,094.99	51,287,014.	49,612,538.
GENERAL RELIEF	4211	.00	35.00	0.	0.
EMERGENCY FOOD & SHELTER	4293	19,034.50	35,409.70	30,000.	31,500.
INTEREST ON NOTES AND WARRANTS	4311	106,432.33	50,392.98	46,850.	91,480.
INTERGOVTL TRSF TO STATE OF CA	4471	.00	5,000,000.00	0.	0.
TAXES AND ASSESSMENTS	4531	873.67	.00	0.	0.
EXPENDITURES APP TO PRIOR YRS	4551	.00	7,492,877.00	0.	0.
DEPREC - STRUCTURES & IMPROVES	4614	.00	.00	662,445.	695,567.
DEPREC - OTHER FIXED ASSETS	4619	.00	.00	1,795,160.	1,884,918.
COUNTY INDIRECT COST	4625	1,911,602.00	1,913,324.00	1,913,324.	2,325,564.
AGENCY INDIRECT COST	4630	11,975.00	455,475.00	478,780.	355,719.
MISCELLANEOUS EXPENSE	4711	1,663.19	9,467.66	0.	0.
CREDIT FOR INTERDEPT SER REND	6331	(153,323.30)	(260,397.15)	0.	0.
TOTAL OTHER OPERATING EXPENSES		50,409,467.03	70,126,679.18	56,213,573.	54,997,286.
TOTAL EXPENSES		124,511,543.87	149,682,778.94	133,186,342.	127,321,609.
EXCESS INCOME OVER (UNDER) EXPENSES		49,737,334.10	66,726,024.26	10,000,000.	34,762,174.

COUNTY OF ALAMEDA
 STATE OF CALIFORNIA
 OPERATION OF ENTERPRISE FUND
 STATE CONTROLLER
 COUNTY BUDGET ACT (1985)
 OPERATIONAL STATEMENT FOR THE FISCAL YEAR
 FOR FISCAL YEAR 1993-94
 FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 470 COUNTY BUDGET FORM
 SERVICE ACT. HOSPITAL CARE
 SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	.00	114,793.48	662,445.	695,567.
EQUIPMENT	5311	757,583.92	438,873.19	1,795,160.	1,884,918.
APPROP FOR CONTINGENCIES	7511	.00	.00	10,000,000.	2,500,000.
OPERATING TRANSFERS - OUT	7711	37,493,104.00	84,368,109.25	0.	32,262,174.
TOTAL FIXED ASSETS/TRANSFERS OUT		38,250,687.92	84,921,775.92	12,457,605.	37,342,659.

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
INTEREST ON INVESTMENTS	4021	167,001.26	262,876.57	50,000.	75,000.
VEHICLE LIC FEES (REALIGNMENT)	5012	3,510,911.00	4,872,236.16	5,025,800.	5,025,800.
REALIGNMENT	5051	.00	1,611,784.65	1,560,225.	1,560,225.
TOBACCO TAX REVENUE	5141	690,736.00	561,671.04	561,671.	549,807.
STATE OTHER CONTROL	5200	734,461.83	57,900.30	286,595.	288,395.
FEDERAL OTHER CONTROL	5450	66,000.00	275,014.00	113,000.	113,000.
PATIENT FEES	6211	928,534.64	732,095.54	870,008.	849,082.
PATIENT FEES-CENTRAL COLLECT	6212	380,141.95	460,824.12	373,788.	205,162.
PATIENT SERVICES-COUNTY DEPTS	6213	164,358.04	479,264.82	513,830.	620,000.
SUPPORT SERVICES-COUNTY DEPTS	6215	177,299.68	96,558.52	189,453.	225,000.
INSURANCE	6251	1,717,013.48	1,884,665.27	663,318.	1,500,000.
MEDI-CAL	6252	37,395,244.07	45,289,991.64	29,585,057.	27,457,894.
MEDICARE	6253	3,947,308.16	4,397,497.68	4,334,706.	3,850,280.
MEDI-CAL - SB855	6254	.00	.00	0.	14,079,546.
OTHER CHARGES FOR CURRENT SERV	6381	108,871.28	.00	0.	0.
SALE OF MEALS	7201	361,328.77	352,356.64	380,080.	400,000.
COST REPORT SETTLEMENT	7401	748,667.13	.00	0.	0.
GIFTS AND DONATIONS	7601	25,000.00	.00	30,000.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	1,497.83	903.49	0.	0.
OTHER REVENUE	7951	235,313.38	380,576.15	93,522.	250,000.
PROGRAM CONTRACTUAL ALLOWANCES	8402	7,758,319.00	8,237,000.00	100,850.	24,477.
PCRP WRITE-OFFS	8404	.00	.00	53,430.	513.
OPERATING TRANSFERS - IN	8406	399,966.95	300,712.00	78,394.	0.
RESERVES FOR SPECIAL PURPOSES	8751	.00	.00	5,000,000.	0.
TOTAL INCOME		59,517,974.45	70,253,928.59	49,863,727.	57,074,181.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
STATE CONTROLLER
COUNTY BUDGET ACT (1985)
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1993-94

FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 471 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	31,442,097.98	33,114,531.46	32,604,656.	29,563,990.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	16,526,254.35	17,196,193.04	15,580,084.	17,001,987.
INTEREST ON NOTES AND WARRANTS	4311	17,571.25	13,700.73	1,132.	0.
EXPENDITURES APP TO PRIOR YRS	4551	.00	1,880,302.00	0.	0.
DEPREC - STRUCTURES & IMPROVES	4614	.00	.00	318,783.	318,750.
DEPREC - OTHER FIXED ASSETS	4619	.00	.00	367,303.	367,300.
COUNTY INDIRECT COST	4625	688,110.00	846,030.00	846,030.	939,689.
AGENCY INDIRECT COST	4630	138,799.00	149,786.50	145,739.	135,328.
MISCELLANEOUS EXPENSE	4711	168.17	127.33	0.	0.
CREDIT FOR INTERDEPT SER REND	6331	(5,126.74)	.00	0.	0.
TOTAL OTHER OPERATING EXPENSES		17,365,776.03	20,086,139.60	17,259,071.	18,763,054.
TOTAL EXPENSES		48,807,874.01	53,200,671.06	49,863,727.	48,327,044.
EXCESS INCOME OVER (UNDER) EXPENSES		10,710,100.44	17,053,257.53	0.	8,747,137.
FIXED ASSETS AND TRANSFERS OUT					
STRUCTURES AND IMPROVEMENTS	5111	349,909.80	272,364.44	318,783.	318,750.
EQUIPMENT	5311	191,547.31	66,594.87	367,303.	367,300.
OPERATING TRANSFERS - OUT	7711	7,021,000.00	17,720,255.00	0.	8,747,137.
TOTAL FIXED ASSETS/TRANSFERS OUT		7,562,457.11	18,059,214.31	686,086.	9,433,187.

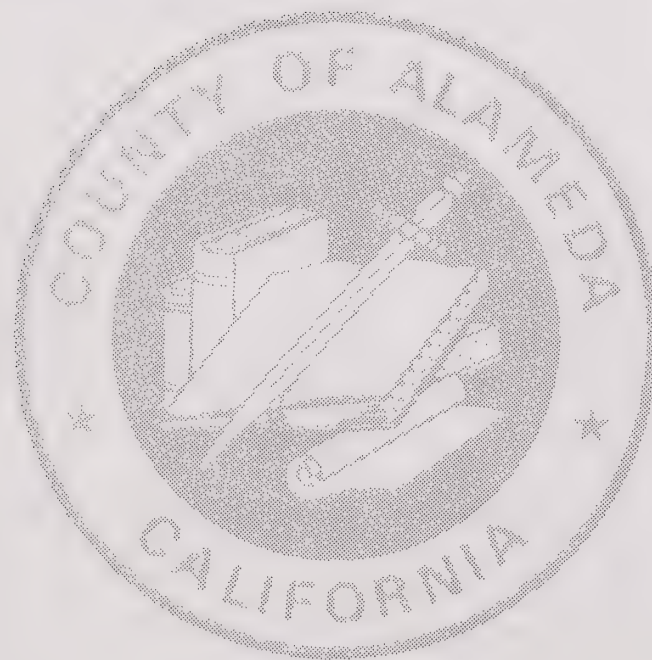
OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
OTHER CHARGES FOR CURRENT SERV	6381	2,151,765.69	.00	0.	0.
UNCLAIMED MONEY & CASH OVERAGE	7801	726.64	104.48	0.	0.
OTHER REVENUE	7951	1,132.06	.00	0.	0.
TOTAL INCOME		2,153,624.39	104.48	0.	0.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	1,129,408.83	.00	0.	0.
OTHER OPERATING EXPENSES					
TOTAL OTHER OPERATING EXPENSES	3881	943,328.51	.00	0.	0.
TOTAL EXPENSES		2,072,737.34	.00	0.	0.
EXCESS INCOME OVER (UNDER) EXPENSES		80,887.05	104.48	0.	0.

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR
FOR FISCAL YEAR 1993-94

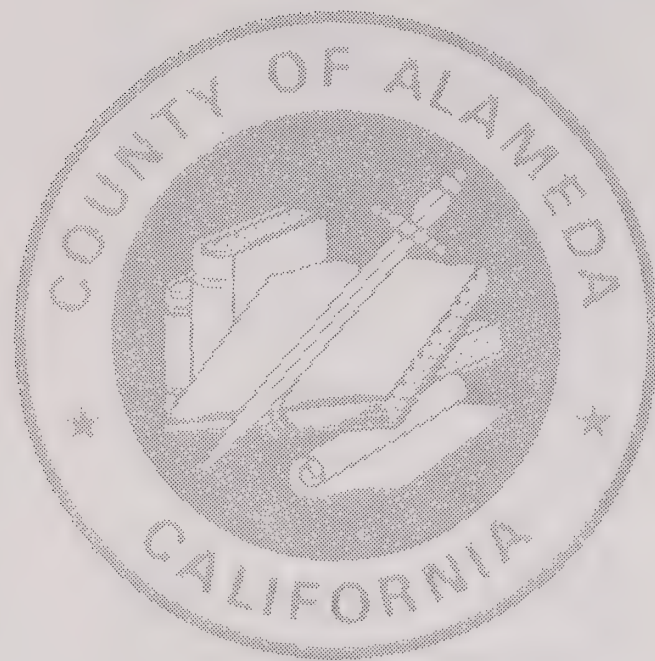
FUND TITLE ALAMEDA COUNTY MEDICAL CENTER - 473 COUNTY BUDGET FORM
SERVICE ACT. HOSPITAL CARE
SCHEDULE 11

OPERATING DETAIL	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	PROPOSED ESTIMATES	APPROVED ESTIMATES
INCOME					
OTHER CHARGES FOR CURRENT SERV	6381	12,376,803.71	16,670,665.52	15,908,936.	16,752,478.
UNCLAIMED MONEY & CASH OVERAGE	7801	217.89	1,504.47	0.	0.
OTHER REVENUE	7951	.00	1,571.25	0.	0.
TOTAL INCOME		12,377,021.60	16,673,741.24	15,908,936.	16,752,478.
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS	1000	10,340,542.48	14,482,792.81	12,857,911.	12,215,428.
OTHER OPERATING EXPENSES					
SERVICES AND SUPPLIES	3000	2,864,999.80	3,264,315.92	3,051,025.	3,726,717.
COUNTY INDIRECT COST	4625	.00	202,218.00	0.	764,902.
AGENCY INDIRECT COST	4630	.00	50,572.00	0.	45,431.
MISCELLANEOUS EXPENSE	4711	.00	615.15	0.	0.
TOTAL OTHER OPERATING EXPENSES		2,864,999.80	3,517,721.07	3,051,025.	4,537,050.
TOTAL EXPENSES		13,205,542.28	18,000,513.88	15,908,936.	16,752,478.
EXCESS INCOME OVER (UNDER) EXPENSES		(828,520.68)	(1,326,772.64)	0.	0.



SPECIAL DISTRICTS





COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1993-94

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1993	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST. ZONE NO. 1	163,486	0	11,114	174,600	174,600	0	174,600
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST	1,676,823	0	10,791,283	12,468,106	12,468,106	0	12,468,106
COUNTY SERVICE AREA F-1964-1	39	0	5,125	5,164	5,164	0	5,164
COUNTY SERVICE AREA F-1965-1	37,034	0	69,785	106,819	106,819	0	106,819
COUNTY SERVICE AREA F-1965-2	57,891	0	48,368	106,259	106,259	0	106,259
COUNTY SERVICE AREA PP-1991-1	2,541	0	7,004,127	7,006,668	7,006,668	0	7,006,668
ALAMEDA COUNTY FLOOD CONTROL & WATER DIST. COUNTYWIDE	(55,362)	0	35,735,906	35,680,544	35,680,544	0	35,680,544
ZONE 2	2,730,298	0	1,938,889	4,669,187	4,669,187	0	4,669,187
ZONE 2-A	242,599	0	60,813	303,412	303,412	0	303,412
ZONE 3-A	2,632,603	0	2,330,714	4,963,317	4,963,317	0	4,963,317
ZONE 4	851,459	0	266,691	1,118,150	1,118,150	0	1,118,150
ZONE 5	4,140,144	0	3,437,449	7,577,593	7,577,593	0	7,577,593
ZONE 6	2,867,092	0	2,034,224	4,901,316	4,901,316	0	4,901,316
ZONE 7	2,694,774	0	882,076	3,576,850	3,576,850	0	3,576,850
ZONE 7-1	1,147,962	0	2,268,335	3,416,297	3,416,297	0	3,416,297
ZONE 7-WF	2,667,871	0	10,002,000	12,669,871	12,669,871	0	12,669,871
ZONE 9	19,327	0	399,474	418,801	418,801	0	418,801

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

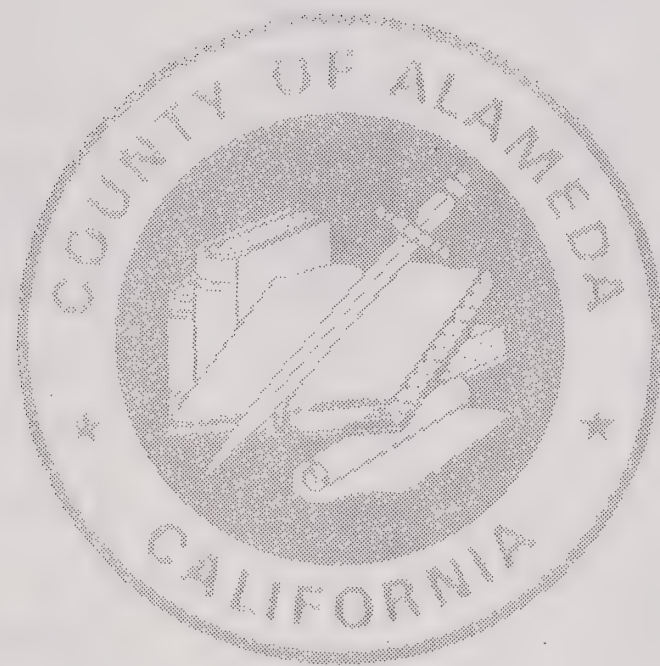
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1993-94

COUNTY BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1993	CANCELLATION OF PRIOR YEAR RESERVES	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/ OR DESIGNATS. (NEW OR INCR.)	TOTAL FINANCING REQUIREMENTS
ZONE 12	8,870,069	0	3,717,240	12,587,309	12,587,309	0	12,587,309
ZONE 13	2,304,959	0	323,453	2,628,412	2,628,412	0	2,628,412
STORMWATER PERMIT PROG	0	0	3,753,005	3,753,005	3,753,005	0	3,753,005
COUNTY SERVICE AREA EM-1983-1	2,719,180	0	15,239,122	17,958,302	17,958,302	0	17,958,302
COUNTY SERVICE AREA VC-1984-1	244,557	0	1,991,208	2,235,765	2,235,765	0	2,235,765
COUNTY SERVICE AREA S-1984-1	3,111,880	0	304,656	3,416,536	3,416,536	0	3,416,536
COUNTY SERVICE AREA L-1991-1	0	0	4,678,939	4,678,939	4,678,939	0	4,678,939
COUNTY SERVICE AREA R-1967-1	216,264	0	213,091	429,355	429,355	0	429,355
COUNTY SERVICE AREA R-1982-1	147,100	0	31,400	178,500	178,500	0	178,500
COUNTY SERVICE AREA R-1982-2	(200)	0	200	0	0	0	0
COUNTY SERVICE AREA SL-1970-1	748,853	0	846,088	1,594,941	1,594,941	0	1,594,941
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	(151,581)	0	3,158,263	3,006,682	3,006,682	0	3,006,682
COUNTY SERVICE AREA L-1973-1	34,868	0	109,132	144,000	144,000	0	144,000
DEBT SERVICE BOND INTEREST & REDEMPTION	(271,064)	250,173	1,429,319	1,408,428	1,243,778	164,650	1,408,428
TOTAL	39,851,466	250,173	113,081,489	153,183,128	153,018,478	164,650	153,183,128

COUNTY OF ALAMEDA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1993-94

DISTRICT AND FUND	APPROPRIATION LIMIT	APPROPRIATION SUBJECT TO THE LIMITATION	
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST	18,179,961	8,423,420	
ALAMEDA COUNTY FLOOD CONTROL & WATER DIST COUNTYWIDE	44,991,229	3,616,195	
ZONE 7	6,617,808	723,384	



STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1993

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1993 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1993 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST. ZONE NO. 1	163,486	0	0	0	163,486
ALAMEDA CNTY FIRE DEPT FIRE PROTECTION DIST	1,905,220	102,897	500	125,000	1,676,823
COUNTY SERVICE AREA F-1964-1	39	0	0	0	39
COUNTY SERVICE AREA F-1965-1	37,034	0	0	0	37,034
COUNTY SERVICE AREA F-1965-2	57,891	0	0	0	57,891
COUNTY SERVICE AREA PP-1991-1	2,541	0	0	0	2,541
ALAMEDA COUNTY FLOOD CONTROL & WATER DIST COUNTYWIDE	3,897,083	1,727,540	2,224,905	0	(55,362)
ZONE 2	3,587,032	856,734	0	0	2,730,298
ZONE 2-A	242,599	0	0	0	242,599
ZONE 3-A	3,361,913	720,061	9,249	0	2,632,603
ZONE 4	855,284	0	3,825	0	851,459
ZONE 5	4,354,392	214,248	0	0	4,140,144
ZONE 6	2,892,168	25,076	0	0	2,867,092
ZONE 7	2,895,685	175,148	25,763	0	2,694,774
ZONE 7-1	1,147,962	0	0	0	1,147,962
ZONE 7-WF	3,350,186	682,315	0	0	2,667,871
ZONE 9	77,193	56,764	1,102	0	19,327

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1993

COUNTY BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1993 ACTUAL	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1993 ACTUAL
		ENCUMBRANCES	GENERAL & OTHER RESERVES	DESIGNATIONS	
ZONE 12	11,484,668	2,599,293	15,306	0	8,870,069
ZONE 13	2,304,959	0	0	0	2,304,959
STORMWATER PERMIT PROG	3,150,370	3,150,370	0	0	0
COUNTY SERVICE AREA EM-1983-1	4,749,785	2,030,605	0	0	2,719,180
COUNTY SERVICE AREA VC-1984-1	390,581	146,024	0	0	244,557
COUNTY SERVICE AREA S-1984-1	3,111,880	0	0	0	3,111,880
COUNTY SERVICE AREA L-1991-1	70,000	70,000	0	0	0
COUNTY SERVICE AREA R-1967-1	216,264	0	0	0	216,264
COUNTY SERVICE AREA R-1982-1	147,100	0	0	0	147,100
COUNTY SERVICE AREA R-1982-2	(200)	0	0	0	(200)
COUNTY SERVICE AREA SL-1970-1	748,853	0	0	0	748,853
COUNTY SERVICE AREA B 1988-1 ESTUARY BRDGS	(130,059)	21,522	0	0	(151,581)
COUNTY SERVICE AREA L-1973-1	34,868	0	0	0	34,868
DEBT SERVICE BOND INTEREST & REDEMPTION	546,071	0	817,135	0	(271,064)
TOTAL	55,652,848	12,578,597	3,097,785	125,000	39,851,466

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1993-94

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1993	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
RESERVE FOR DEPARTMENT REVOLVING FUNDS	0	0	0	500	500	500	ALAMEDA COUNTY FIRE DEPARTMENT
DESIGNATION- CAPITAL IMPROVEMENTS	0	0	0	125,000	125,000	125,000	ALAMEDA COUNTY FIRE DEPARTMENT
RESERVE FOR DEPARTMENT REVOLVING FUNDS	200	200	200	0	0	0	CASTRO VALLEY FIRE DISTRICT
RESERVE FOR DEPARTMENT REVOLVING FUNDS	300	300	300	0	0	0	EDEN CONSOLIDATED
DESIGNATION- CAPITAL IMPROVEMENTS	125,000	125,000	125,000	0	0	0	EDEN CONSOLIDATED
GENERAL RESERVE	14,905	0	0	0	0	14,905	FLOOD COUNTYWIDE
GENERAL RESERVE- EQUIPMENT REPLACEMENT	1,210,000	0	0	0	0	1,210,000	FLOOD COUNTYWIDE
GENERAL RESERVE- INSURANCE	1,000,000	0	0	0	0	1,000,000	FLOOD COUNTYWIDE
GENERAL RESERVE	9,249	0	0	0	0	9,249	FLOOD ZONE 3-A
GENERAL RESERVE	3,825	0	0	0	0	3,825	FLOOD ZONE 4
RESERVE FOR DEPARTMENT REVOLVING FUNDS	500	0	0	0	0	500	FLOOD ZONE 7
GENERAL RESERVE	25,263	0	0	0	0	25,263	FLOOD ZONE 7
GENERAL RESERVE	1,102	0	0	0	0	1,102	FLOOD ZONE 9
GENERAL RESERVE	15,306	0	0	0	0	15,306	FLOOD ZONE 12
DEBT SERVICE RESERVE FLOOD ZONE 2	5,087	5,087	5,087	0	0	0	DEBT SERVICE
FLOOD ZONE 3-A	0	0	0	0	0	0	
FLOOD ZONE 4	40,392	40,392	40,392	28,732	28,732	28,732	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1993-94

COUNTY BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND PURPOSE	RESERVES/ DESIGNATIONS BALANCE AS OF JUNE 30, 1993	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASE OR NEW RES./DESIG. TO BE PROVIDED IN BUDG. YR.		TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR	FUND
		RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.	RECOMMENDED	APPROVED/ ADOPTED BY BOARD OF SUP.		
FLOOD ZONE 5	19,317	19,317	19,317	14,485	14,485	14,485	
FLOOD ZONE 6	51,102	51,102	51,102	47,975	47,975	47,975	
FLOOD ZONE 7	632,780	115,155	115,155	62,215	62,215	579,840	
FLOOD ZONE 9	5,562	5,562	5,562	223	223	223	
CNTY SERV L-1973-1	62,895	13,558	13,558	11,020	11,020	60,357	
TOTAL	3,222,785	375,673	375,673	290,150	290,150	3,137,262	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,245,733.15	821,528.14	1,346,488.	0.	
PROPERTY TAXES CURR UNSECURED	1021	113,879.01	75,557.07	113,038.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	39,013.60	19,165.40	59,808.	0.	
PROPERTY TAXES PRIOR SECURED	1031	46,658.28	47,593.55	42,195.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	6,611.63	5,548.65	5,500.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,258.85	5,393.32	7,538.	0.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,520.90	706.52	2,500.	0.	
AB-8 AUGMENTATION	1051	4,250,379.00	4,998,849.00	4,730,381.	0.	
INTEREST ON INVESTMENTS	4021	.00	.00	16,500.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	34,890.83	21,151.94	35,947.	0.	
STATE OTHER CONTROL	5200	52,048.69	21,263.78	11,000.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	45,090.49	95,000.00	95,000.	0.	
SALE OF EQUIPMENT	7051	.00	.00	2,500.	0.	
COMPENSATION INS PREMIUM REF	7451	194,192.26	72,194.22	95,000.	0.	
INSURANCE PROCEEDS	7701	49,538.00	19,248.00	15,000.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	1,497.11	4,040.35	0.	0.	
OTHER REVENUE	7951	2,069.67	60,429.27	3,500.	0.	
TOTAL CASTRO VALLEY FIRE	501	6,084,381.47	6,267,669.21	6,581,895.	0.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	5,190,587.15	5,192,130.75	5,771,023.	0.	
SERVICES AND SUPPLIES	3000	738,623.65	909,631.63	748,785.	0.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	16,454.60	24,925.02	0.	0.	
COUNTY INDIRECT COST	4625	47,170.00	52,161.00	52,161.	0.	
TOTAL OTHER CHARGES		63,624.60	77,086.02	52,161.	0.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	27,157.66	2,256.27	10,000.	0.	
EQUIPMENT	5311	289,187.54	29,434.59	0.	0.	
TOTAL FIXED ASSETS		316,345.20	31,690.86	10,000.	0.	
TOTAL CASTRO VALLEY FIRE	501	6,309,180.60	6,210,539.26	6,581,969.	0.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	92,332.09	93,871.87	96,000.	0.	
PROPERTY TAXES CURR UNSECURED	1021	8,456.46	8,740.55	8,000.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	2,898.89	2,231.70	3,500.	0.	
PROPERTY TAXES PRIOR SECURED	1031	3,283.71	3,534.15	2,100.	2,100.	
PROPERTY TAXES PRIOR SA SEC	1033	461.74	409.92	100.	100.	
PROPERTY TAXES PRIOR UNSECURED	1041	88.62	400.49	250.	250.	
PROPERTY TAXES PRIOR SA UNSEC	1043	105.21	49.70	100.	100.	
AB-8 AUGMENTATION	1051	330,185.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	12,263.62	11,901.63	10,000.	6,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,585.87	2,421.00	2,564.	2,564.	
FEDERAL OTHER CONTROL	5450	9,325.00	.00	0.	0.	
COMPENSATION INS PREMIUM REF	7451	131,390.66	.00	0.	0.	
INSURANCE PROCEEDS	7701	6,000.00	.00	0.	0.	
TOTAL ALACO FIRE DEPT - ZONE 1	502	599,376.87	123,561.01	122,614.	11,114.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: ALACO FIRE DEPT - ZONE 1
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION

502 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	1,385.00	4,463.10	3,935.	4,615.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	1,387.00	1,423.00	1,423.	947.	
TOTAL OTHER CHARGES		1,387.00	1,423.00	1,423.	947.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	534,427.86	5,111.69	0.	0.	
EQUIPMENT	5311	190,234.34	156,841.62	232,875.	169,038.	
TOTAL FIXED ASSETS		724,662.20	161,953.31	232,875.	169,038.	
TOTAL ALACO FIRE DEPT - ZONE 1	502	727,434.20	167,839.41	238,233.	174,600.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	.00	.00	0.	70,066.	
PROPERTY TAXES CURR UNSECURED	1021	.00	.00	0.	146,636.	
PROPERTY TAXES SUPPLEMENTAL	1025	.00	.00	0.	90,711.	
PROPERTY TAXES PRIOR SECURED	1031	.00	.00	0.	76,271.	
PROPERTY TAXES PRIOR SA SEC	1033	.00	.00	0.	11,654.	
PROPERTY TAXES PRIOR UNSECURED	1041	.00	.00	0.	11,570.	
PROPERTY TAXES PRIOR SA UNSEC	1043	.00	.00	0.	2,397.	
AB-8 AUGMENTATION	1051	.00	.00	0.	7,872,815.	
INTEREST ON INVESTMENTS	4021	.00	.00	0.	81,259.	
HOMEOWNERS' PROP TAX RELIEF	5121	.00	.00	0.	78,505.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	0.	95,000.	
INSURANCE PROCEEDS	7701	.00	.00	0.	35,000.	
OTHER REVENUE	7951	.00	.00	0.	2,219,399.	
TOTAL ALAMEDA COUNTY FIRE DEPARTMENT 503		.00	.00	0.	10,791,283.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: ALAMEDA COUNTY FIRE DEPARTMENT 503
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION
COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	.00	.00	0.	10,225,111.	
SERVICES AND SUPPLIES	3000	.00	.00	0.	1,999,455.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	116,512.	
TOTAL OTHER CHARGES		.00	.00	0.	116,512.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	0.	5,356.	
EQUIPMENT	5311	.00	.00	0.	73,387.	
TOTAL FIXED ASSETS		.00	.00	0.	78,743.	
OTHER FINANCING USES						
OPERATING TRANSFERS - OUT	7711	.00	.00	0.	48,285.	
TOTAL OTHER FINANCING USES		.00	.00	0.	48,285.	
TOTAL ALAMEDA COUNTY FIRE DEPARTMENT 503		.00	.00	0.	12,468,106.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	2,715.70	2,747.52	2,900.	0.	
PROPERTY TAXES CURR UNSECURED	1021	195.09	204.43	216.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	66.67	52.11	94.	0.	
PROPERTY TAXES PRIOR SECURED	1031	90.67	81.63	95.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	12.87	9.47	9.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	2.47	9.23	13.	0.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2.93	1.23	0.	0.	
AB-8 AUGMENTATION	1051	22,264.00	26,131.00	22,264.	0.	
INTEREST ON INVESTMENTS	4021	944.69	996.05	427.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	60.05	56.52	0.	0.	
STATE OTHER CONTROL	5200	5.28	4.40	0.	0.	
TOTAL REDWOOD FIRE	505	26,360.42	30,293.59	26,018.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: REDWOOD FIRE
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION

505 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	9,996.00	49,982.28	35,976.	0.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	7,362.00	2,271.00	2,253.	0.	
TOTAL OTHER CHARGES		7,362.00	2,271.00	2,253.	0.	
TOTAL REDWOOD FIRE	505	17,358.00	52,253.28	38,229.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: ALACO FIRE - ZONE 2 - REMON
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION

508 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	2,216.72	2,308.15	2,380.	2,380.	
PROPERTY TAXES CURR UNSECURED	1021	197.76	209.96	150.	150.	
PROPERTY TAXES SUPPLEMENTAL	1025	67.69	53.56	80.	80.	
PROPERTY TAXES PRIOR SECURED	1031	79.70	82.64	67.	67.	
PROPERTY TAXES PRIOR SA SEC	1033	11.18	9.51	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	2.17	9.34	15.	15.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2.51	1.12	0.	0.	
AB-8 AUGMENTATION	1051	2,749.00	3,134.00	2,749.	2,232.	
INTEREST ON INVESTMENTS	4021	42.81	87.60	145.	145.	
HOMEOWNERS' PROP TAX RELIEF	5121	60.54	58.08	56.	56.	
TOTAL ALACO FIRE - ZONE 2 - REMON 508		5,430.08	5,953.96	5,642.	5,125.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: ALACO FIRE - ZONE 2 - REMON
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION

508 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	4,575.00	4,253.98	5,192.	4,714.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	351.00	450.00	450.	450.	
TOTAL OTHER CHARGES		351.00	450.00	450.	450.	
TOTAL ALACO FIRE - ZONE 2 - REMON 508		4,926.00	4,703.98	5,642.	5,164.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	29,034.77	31,685.64	30,459.	30,459.	
PROPERTY TAXES CURR UNSECURED	1021	2,665.97	2,960.30	2,795.	2,795.	
PROPERTY TAXES SUPPLEMENTAL	1025	912.73	756.29	1,233.	1,233.	
PROPERTY TAXES PRIOR SECURED	1031	1,144.96	1,114.14	633.	633.	
PROPERTY TAXES PRIOR SA SEC	1033	162.16	129.90	95.	95.	
PROPERTY TAXES PRIOR UNSECURED	1041	30.90	126.24	105.	105.	
PROPERTY TAXES PRIOR SA UNSEC	1043	37.25	16.58	0.	0.	
AB-8 AUGMENTATION	1051	38,260.00	43,724.00	38,260.	31,152.	
INTEREST ON INVESTMENTS	4021	2,704.84	2,327.68	2,500.	2,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	818.25	818.87	813.	813.	
TOTAL ALACO FIRE-ZONE 3 - CASTLEWOOD 510		75,771.83	83,659.64	76,893.	69,785.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: ALACO FIRE-ZONE 3 - CASTLEWOOD 510. COUNTY BUDGET FORM
PUBLIC PROTECTION SCHEDULE 16A
GENERAL FUNCTION: FIRE PROTECTION GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	73,004.32	58,179.01	93,942.	105,913.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	138.00	906.00	906.	906.	
TOTAL OTHER CHARGES		138.00	906.00	906.	906.	
TOTAL ALACO FIRE-ZONE 3 - CASTLEWOOD 510		73,142.32	59,085.01	94,848.	106,819.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: ALACO FIRE-ZONE 4 - HAPPY VLY 511 COUNTY BUDGET FORM
PUBLIC PROTECTION SCHEDULE 16
GENERAL FUNCTION: FIRE PROTECTION GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	12,435.23	12,834.01	12,545.	12,545.	
PROPERTY TAXES CURR UNSECURED	1021	1,133.64	1,190.23	1,051.	1,051.	
PROPERTY TAXES SUPPLEMENTAL	1025	388.32	303.86	400.	400.	
PROPERTY TAXES PRIOR SECURED	1031	461.89	473.75	320.	320.	
PROPERTY TAXES PRIOR SA SEC	1033	65.54	55.21	45.	45.	
PROPERTY TAXES PRIOR UNSECURED	1041	12.48	53.68	60.	60.	
PROPERTY TAXES PRIOR SA UNSEC	1043	15.05	7.05	0.	0.	
AB-8 AUGMENTATION	1051	41,405.00	45,058.00	41,405.	32,103.	
INTEREST ON INVESTMENTS	4021	3,633.87	3,542.43	1,500.	1,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	347.22	329.55	344.	344.	
TOTAL ALACO FIRE-ZONE 4 - HAPPY VLY 511		59,898.24	63,847.77	57,670.	48,368.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	37,837.59	57,789.01	120,525.	102,782.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	165.00	383.00	383.	3,477.	
TOTAL OTHER CHARGES		165.00	383.00	383.	3,477.	
TOTAL ALACO FIRE-ZONE 4 - HAPPY VLY 511		38,002.59	58,172.01	120,908.	106,259.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: EDEN CONSOL FIRE PROT DIST
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION

514 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,097,748.64	740,984.89	1,182,557.	0.	
PROPERTY TAXES CURR UNSECURED	1021	100,007.77	67,868.25	90,332.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	34,236.78	17,219.67	52,313.	0.	
PROPERTY TAXES PRIOR SECURED	1031	43,458.96	41,797.28	31,763.	0.	
PROPERTY TAXES PRIOR SA SEC	1033	6,177.29	4,886.27	4,695.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,172.53	4,736.37	3,788.	0.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,426.11	638.69	0.	0.	
AB-8 AUGMENTATION	1051	3,706,886.00	4,035,136.00	3,706,886.	0.	
INTEREST ON INVESTMENTS	4021	113,904.24	44,279.70	40,000.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	30,709.88	18,986.71	32,393.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	100,000.00	.00	50,000.	0.	
INSURANCE PROCEEDS	7701	26,756.00	4,719.00	29,410.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	98.87	5,325.53	0.	0.	
OTHER REVENUE	7951	84,130.47	189,147.62	30,000.	0.	
TOTAL EDEN CONSOL FIRE PROT DIST	514	5,346,713.54	5,175,725.98	5,254,137.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: EDEN CONSOL FIRE PROT DIST
PUBLIC PROTECTION
GENERAL FUNCTION: FIRE PROTECTION

514 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	3,814,585.03	4,580,897.49	5,223,599.	0.	
SERVICES AND SUPPLIES	3000	846,871.15	941,785.01	723,774.	0.	
OTHER CHARGES						
EXPENDITURES APP TO PRIOR YRS	4551	.00	2,173.21	0.	0.	
COUNTY INDIRECT COST	4625	54,509.00	62,098.00	62,098.	0.	
TOTAL OTHER CHARGES		54,509.00	64,271.21	62,098.	0.	
FIXED ASSETS						
LAND	5011	.00	.00	196,194.	0.	
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	75,000.	0.	
EQUIPMENT	5311	579,547.46	121,786.03	75,000.	0.	
TOTAL FIXED ASSETS		579,547.46	121,786.03	346,194.	0.	
TOTAL EDEN CONSOL FIRE PROT DIST	514	5,295,512.64	5,708,739.74	6,355,665.	0.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	4,000,000.00	6,038,510.00	5,526,022.	7,004,127.	
INTEREST ON INVESTMENTS	4021	5,199.21	9,927.70	0.	0.	
TOTAL COUNTY SERVICE AREA PP-1991-1 516		4,005,199.21	6,048,437.70	5,526,022.	7,004,127.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA PP-1991-1 516 COUNTY BUDGET FORM
PUBLIC PROTECTION SCHEDULE 16A
GENERAL FUNCTION: POLICE PROTECTION GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	4,000,000.00	5,224,797.00	5,526,022.	7,006,668.	
TOTAL COUNTY SERVICE AREA PP-1991-1 516		4,000,000.00	5,224,797.00	5,526,022.	7,006,668.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
TOTAL DISASTER RECOVERY - FLOOD	194	.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: DISASTER RECOVERY - FLOOD
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

194 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	.00	(56,805.20)	0.	0.	
TOTAL DISASTER RECOVERY - FLOOD	194	.00	(56,805.20)	0.	0.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	681,092.97	214,039.97	720,714.	278,927.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(382,645.)	
PROPERTY TAXES CURR UNSECURED	1021	68,350.82	27,213.47	65,055.	68,308.	
PROPERTY TAXES SUPPLEMENTAL	1025	19,560.44	4,581.25	33,724.	35,410.	
PROPERTY TAXES PRIOR SECURED	1031	28,671.87	33,068.16	24,043.	25,245.	
PROPERTY TAXES PRIOR SA SEC	1033	3,809.17	2,769.74	2,405.	2,525.	
PROPERTY TAXES PRIOR UNSECURED	1041	770.02	3,237.08	1,200.	1,260.	
PROPERTY TAXES PRIOR SA UNSEC	1043	859.03	393.72	0.	0.	
AB-8 AUGMENTATION	1051	193,614.00	.00	0.	0.	
OTHER LICENSES AND PERMITS	2911	.00	10.00	0.	0.	
INTEREST ON INVESTMENTS	4021	271,009.81	209,242.91	200,000.	200,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	20,956.53	7,766.54	21,173.	22,232.	
STATE OTHER CONTROL	5200	39,109.88	87,230.47	0.	0.	
FEDERAL OTHER CONTROL	5450	60,779.24	8,413.68	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	56.62	57.85	0.	0.	
CONTRIBUTIONS FROM CITIES	5721	131,760.00	37,500.00	0.	0.	
CONTRIBUTIONS FROM OTHERS	5731	.00	15,000.00	0.	0.	
PLAN CHECKING FEES	6082	.00	15.00	0.	0.	
SUPPORT SERVICES-COUNTY DEPTS	6215	28,018,057.76	27,553,833.54	33,748,477.	34,951,644.	
OTHER CHARGES FOR CURRENT SERV	6381	458,755.50	440,401.19	878,813.	526,000.	
SALE OF EQUIPMENT	7051	30.00	44,754.04	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	2,164.79	4,525.19	0.	0.	
OTHER REVENUE	7951	6,761.66	31,628.13	638,773.	7,000.	
NON-REVENUE CREDITS	8001	238.15	.00	0.	0.	
TOTAL COUNTY WIDE FLOOD CONTROL	533	30,006,408.26	28,725,681.93	36,334,377.	35,735,906.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY WIDE FLOOD CONTROL
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

533 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	22,574,914.29	24,000,409.31	27,023,081.	27,246,308.	
SERVICES AND SUPPLIES	3000	6,437,238.43	5,058,007.52	7,317,801.	6,561,631.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	256,440.00	255,782.00	255,782.	206,727.	
MISCELLANEOUS EXPENSE	4711	5,000.00	.00	548,538.	10,000.	
TOTAL OTHER CHARGES		261,440.00	255,782.00	804,320.	216,727.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	1,740,022.38	230,255.46	265,100.	75,000.	
EQUIPMENT	5311	1,005,545.15	635,396.17	774,075.	605,500.	
CAPITAL EQUIPMENT LEASES	5312	146,715.00	146,715.00	150,000.	146,716.	
TOTAL FIXED ASSETS		2,892,282.53	1,012,366.63	1,189,175.	827,216.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	128,662.	
OPERATING TRANSFERS - OUT	7711	.00	409,625.19	0.	700,000.	
RESIDUAL EQUITY TRANSFERS-OUT	7811	3,316.00	66,865.00	0.	0.	
TOTAL OTHER FINANCING USES		3,316.00	476,490.19	0.	828,662.	
TOTAL COUNTY WIDE FLOOD CONTROL	533	32,169,191.25	30,803,055.65	36,334,377.	35,680,544.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	926,302.22	633,018.33	1,000,469.	661,654.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(776,462.)	
PROPERTY TAXES CURR UNSECURED	1021	87,046.22	60,806.50	83,599.	87,779.	
PROPERTY TAXES SUPPLEMENTAL	1025	29,649.90	5,744.20	46,755.	32,705.	
PROPERTY TAXES PRIOR SECURED	1031	36,635.78	36,386.50	53,975.	56,674.	
PROPERTY TAXES PRIOR SA SEC	1033	5,181.60	4,104.72	3,213.	3,374.	
PROPERTY TAXES PRIOR UNSECURED	1041	988.43	4,122.50	9,594.	10,074.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,194.81	545.67	0.	0.	
OTHER LICENSES AND PERMITS	2911	370.00	275.00	683.	683.	
INTEREST ON INVESTMENTS	4021	566,894.26	323,152.99	400,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	6,450.00	5,799.31	8,531.	8,531.	
HOMEOWNERS' PROP TAX RELIEF	5121	26,696.62	16,994.19	27,314.	28,680.	
FEDERAL OTHER CONTROL	5450	13,019.44	101,448.59	0.	0.	
PLAN CHECKING FEES	6082	2,466.00	3,466.00	10,920.	5,000.	
ASSESSMENTS	6085	1,413,604.21	1,518,399.83	1,515,063.	1,602,286.	
OTHER CHARGES FOR CURRENT SERV	6381	8,371.67	24,819.58	17,911.	17,911.	
SALE OF LAND STRUCTURES & IMPS	7001	35,901.47	.00	0.	0.	
TOTAL FLOOD ZONE 2	534	3,160,772.63	2,739,083.91	3,178,027.	1,938,889.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 2
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

534 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	4,250,371.93	4,055,842.36	7,547,025.	4,659,187.	
OTHER CHARGES						
RIGHTS OF WAY	4611	185,444.89	116,521.96	30,000.	10,000.	
TOTAL OTHER CHARGES		185,444.89	116,521.96	30,000.	10,000.	
TOTAL FLOOD ZONE 2	534	4,435,816.82	4,172,364.32	7,577,025.	4,669,187.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	56,954.04	53,326.97	59,326.	54,183.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(17,906.)	
PROPERTY TAXES CURR UNSECURED	1021	5,039.04	4,788.12	4,957.	5,205.	
PROPERTY TAXES SUPPLEMENTAL	1025	1,725.74	1,220.75	2,914.	3,060.	
PROPERTY TAXES PRIOR SECURED	1031	2,914.92	2,505.21	3,040.	3,192.	
PROPERTY TAXES PRIOR SA SEC	1033	301.06	246.31	193.	203.	
PROPERTY TAXES PRIOR UNSECURED	1041	57.03	238.65	579.	608.	
PROPERTY TAXES PRIOR SA UNSEC	1043	69.67	32.41	0.	0.	
OTHER LICENSES AND PERMITS	2911	.00	25.00	10.	10.	
INTEREST ON INVESTMENTS	4021	14,789.26	11,325.88	12,600.	10,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,545.21	1,328.26	1,575.	1,654.	
PLAN CHECKING FEES	6082	165.00	170.00	525.	525.	
ASSESSMENTS	6085	141.85	14.99	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	79.	79.	
TOTAL FLOOD ZONE 2A	535	83,702.82	75,222.55	85,798.	60,813.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 2A
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

535 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	44,459.72	64,841.69	277,785.	303,412.	
TOTAL FLOOD ZONE 2A	535	44,459.72	64,841.69	277,785.	303,412.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	966,608.34	866,734.27	980,004.	851,805.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(391,306.)	
PROPERTY TAXES CURR UNSECURED	1021	90,722.87	82,839.63	79,880.	83,874.	
PROPERTY TAXES SUPPLEMENTAL	1025	30,861.11	20,139.55	50,109.	52,614.	
PROPERTY TAXES PRIOR SECURED	1031	37,351.67	37,918.31	51,808.	54,398.	
PROPERTY TAXES PRIOR SA SEC	1033	5,153.24	1,867.19	3,134.	3,291.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,007.75	4,296.63	9,914.	10,410.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,055.58	559.27	0.	0.	
OTHER LICENSES AND PERMITS	2911	90.00	150.00	273.	273.	
INTEREST ON INVESTMENTS	4021	332,744.94	205,305.67	250,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	4,810.00	4,527.67	5,200.	5,200.	
HOMEOWNERS' PROP TAX RELIEF	5121	27,801.19	23,002.58	27,848.	29,240.	
PLAN CHECKING FEES	6082	463.00	375.00	1,575.	700.	
ASSESSMENTS	6085	1,193,363.48	1,285,260.61	1,336,191.	1,420,215.	
OTHER CHARGES FOR CURRENT SERV	6381	9,646.24	2,486.22	10,000.	10,000.	
SALE OF LAND STRUCTURES & IMPS	7001	263,935.58	.00	0.	0.	
OTHER REVENUE	7951	540.00	.00	0.	0.	
TOTAL FLOOD ZONE 3A	536	2,966,154.99	2,535,462.60	2,805,936.	2,330,714.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	3,002,555.59	3,082,530.22	5,536,062.	4,823,317.	
OTHER CHARGES						
RIGHTS OF WAY	4611	250.00	.00	145,000.	140,000.	
TOTAL OTHER CHARGES		250.00	.00	145,000.	140,000.	
TOTAL FLOOD ZONE 3A	536	3,002,805.59	3,082,530.22	5,681,062.	4,963,317.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	83,724.21	56,311.70	86,521.	58,522.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(66,098.)	
PROPERTY TAXES CURR UNSECURED	1021	7,291.85	4,835.69	7,229.	7,590.	
PROPERTY TAXES SUPPLEMENTAL	1025	2,497.10	1,226.04	4,235.	4,447.	
PROPERTY TAXES PRIOR SECURED	1031	3,085.57	3,048.47	5,053.	5,306.	
PROPERTY TAXES PRIOR SA SEC	1033	437.98	355.76	292.	310.	
PROPERTY TAXES PRIOR UNSECURED	1041	83.27	345.33	958.	1,006.	
PROPERTY TAXES PRIOR SA UNSEC	1043	100.90	45.93	0.	0.	
OTHER LICENSES AND PERMITS	2911	.00	.00	53.	53.	
INTEREST ON INVESTMENTS	4021	56,201.15	47,348.93	40,000.	40,000.	
RENT OF LAND AND BUILDINGS	4111	25.00	25.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,236.81	1,353.28	2,300.	2,415.	
PLAN CHECKING FEES	6082	30.00	.00	105.	105.	
ASSESSMENTS	6085	183,433.54	197,449.50	196,092.	211,035.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	4,134.	2,000.	
TOTAL FLOOD ZONE 4	537	339,147.38	312,345.63	346,972.	266,691.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 4
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

537 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	326,593.42	319,930.03	1,401,655.	1,118,150.	
TOTAL FLOOD ZONE 4	537	326,593.42	319,930.03	1,401,655.	1,118,150.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,680,779.90	1,432,906.02	1,844,302.	1,570,898.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(807,390.)	
PROPERTY TAXES CURR UNSECURED	1021	153,623.12	132,874.10	154,109.	161,814.	
PROPERTY TAXES SUPPLEMENTAL	1025	50,015.89	32,266.23	81,675.	85,759.	
PROPERTY TAXES PRIOR SECURED	1031	64,161.77	64,207.13	88,136.	92,543.	
PROPERTY TAXES PRIOR SA SEC	1033	8,137.46	2,986.10	4,863.	5,106.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,731.10	7,275.60	16,561.	17,389.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2,068.80	932.54	0.	0.	
OTHER LICENSES AND PERMITS	2911	80.00	190.00	210.	210.	
INTEREST ON INVESTMENTS	4021	442,600.81	295,890.61	300,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	10,230.00	21,915.00	23,783.	10,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	47,101.52	36,940.41	47,837.	50,229.	
FEDERAL OTHER CONTROL	5450	1,241.88	2,695.32	0.	0.	
CONTRIBUTIONS FROM OTHERS	5731	.00	312,773.67	0.	0.	
PLAN CHECKING FEES	6082	.00	.00	106.	106.	
ASSESSMENTS	6085	1,742,210.22	1,853,272.36	1,923,865.	2,034,247.	
OTHER CHARGES FOR CURRENT SERV	6381	4,436.70	11,249.69	16,538.	16,538.	
SALE OF LAND STRUCTURES & IMPS	7001	500.00	.00	0.	0.	
TOTAL FLOOD ZONE 5	538	4,208,919.17	4,208,374.78	4,501,985.	3,437,449.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	4,679,999.19	4,187,974.79	9,026,324.	7,567,593.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	16,775.00	30,000.	10,000.	
TOTAL OTHER CHARGES		.00	16,775.00	30,000.	10,000.	
TOTAL FLOOD ZONE 5	538	4,679,999.19	4,204,749.79	9,056,324.	7,577,593.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 6
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

539 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,071,065.02	928,615.72	1,165,255.	921,553.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(666,824.)	
PROPERTY TAXES CURR UNSECURED	1021	110,764.64	101,559.33	97,368.	102,236.	
PROPERTY TAXES SUPPLEMENTAL	1025	29,982.67	15,852.69	50,261.	52,774.	
PROPERTY TAXES PRIOR SECURED	1031	44,657.12	46,295.34	81,461.	85,534.	
PROPERTY TAXES PRIOR SA SEC	1033	6,588.27	4,737.55	3,547.	3,724.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,204.87	5,245.82	15,685.	16,469.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,339.37	427.28	0.	0.	
OTHER LICENSES AND PERMITS	2911	140.50	120.00	210.	210.	
INTEREST ON INVESTMENTS	4021	286,246.25	162,027.12	200,000.	175,000.	
RENT OF LAND AND BUILDINGS	4111	13,950.00	1,300.00	1,129.	1,129.	
HOMEOWNERS' PROP TAX RELIEF	5121	33,916.29	28,197.52	33,294.	34,959.	
FEDERAL OTHER CONTROL	5450	311.90	676.93	0.	0.	
PLAN CHECKING FEES	6082	.00	.00	105.	105.	
ASSESSMENTS	6085	1,062,687.86	1,136,656.88	1,209,371.	1,289,122.	
OTHER CHARGES FOR CURRENT SERV	6381	15,975.79	7,109.17	17,365.	18,233.	
OTHER REVENUE	7951	2.25	4,475.00	0.	0.	
TOTAL FLOOD ZONE 6	539	2,678,832.80	2,443,296.35	2,875,051.	2,034,224.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 6
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

539 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	3,053,365.64	2,276,197.72	4,559,174.	4,871,316.	
OTHER CHARGES						
RIGHTS OF WAY	4611	.00	.00	50,000.	30,000.	
TOTAL OTHER CHARGES		.00	.00	50,000.	30,000.	
TOTAL FLOOD ZONE 6	539	3,053,365.64	2,276,197.72	4,609,174.	4,901,316.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,287,987.06	1,187,971.04	1,393,945.	382,019.	
PROPERTY TAXES CURR UNSECURED	1021	117,107.24	109,770.73	114,490.	120,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	35,121.48	27,536.40	59,920.	41,000.	
PROPERTY TAXES PRIOR SECURED	1031	48,826.93	48,952.28	19,050.	20,000.	
PROPERTY TAXES PRIOR SA SEC	1033	6,855.12	5,647.27	3,500.	3,500.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,317.36	5,546.22	4,200.	4,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	1,546.06	687.74	1,500.	1,000.	
AB-8 AUGMENTATION	1051	140,118.00	80,337.00	140,118.	57,237.	
OTHER LICENSES AND PERMITS	2911	110.00	50.00	320.	250.	
INTEREST ON INVESTMENTS	4021	371,601.60	231,371.89	235,000.	200,000.	
RENT OF LAND AND BUILDINGS	4111	1,025.00	825.00	600.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	35,903.17	30,460.55	37,097.	35,000.	
STATE OTHER CONTROL	5200	13.43	11.20	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	570.23	582.59	570.	570.	
PLAN CHECKING FEES	6082	688.00	839.04	850.	1,000.	
OTHER CHARGES FOR CURRENT SERV	6381	14,926.03	12,788.67	12,000.	16,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	100.00	0.	0.	
OTHER REVENUE	7951	1,750.00	9,331.94	500.	500.	
TOTAL FLOOD ZONE 7	540	2,065,466.71	1,752,809.56	2,023,660.	882,076.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 7
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

540 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	1,158,361.69	2,112,230.84	8,335,444.	3,546,850.	
FIXED ASSETS						
EQUIPMENT	5311	18,330.09	40,770.40	50,000.	30,000.	
TOTAL FIXED ASSETS		18,330.09	40,770.40	50,000.	30,000.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	.00	(4,015.80)	0.	0.	
TOTAL INTRA-FUND TRANSFERS		.00	(4,015.80)	0.	0.	
TOTAL FLOOD ZONE 7	540	1,176,691.78	2,148,985.44	8,385,444.	3,576,850.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,210,618.77	1,326,811.57	1,234,963.	1,849,735.	
PROPERTY TAXES CURR UNSECURED	1021	99,594.63	83,562.54	145,000.	145,000.	
PROPERTY TAXES SUPPLEMENTAL	1025	44,337.02	32,411.63	44,850.	20,000.	
PROPERTY TAXES PRIOR SECURED	1031	36,193.53	30,934.26	16,000.	12,000.	
PROPERTY TAXES PRIOR SA SEC	1033	7,670.81	4,498.73	5,000.	2,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	(8,212.05)	3,221.70	6,000.	5,000.	
PROPERTY TAXES PRIOR SA UNSEC	1043	5,254.11	1,649.74	5,000.	2,000.	
INTEREST ON INVESTMENTS	4021	97,059.24	57,293.25	113,000.	100,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	27,231.25	28,745.42	38,000.	32,000.	
LOCAL HOUSING AUTHOR IN LIEU	5611	494.59	362.39	600.	600.	
OTHER REVENUE	7951	225,226.00	260,102.00	100,000.	100,000.	
TOTAL FLOOD ZONE 7-1	541	1,745,467.90	1,829,593.23	1,708,413.	2,268,335.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 7-1
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

541 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	1,971,075.00	2,001,166.00	3,005,784.	3,416,297.	
TOTAL FLOOD ZONE 7-1	541	1,971,075.00	2,001,166.00	3,005,784.	3,416,297.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
OTHER LICENSES AND PERMITS	2911	871,354.75	368,068.70	930,000.	0.	
INTEREST ON INVESTMENTS	4021	141,467.62	186,245.88	150,000.	150,000.	
INTEREST FROM OTHER SOURCES	4031	14,466.15	33,047.58	0.	12,000.	
RENT OF LAND AND BUILDINGS	4111	31,000.00	.00	0.	0.	
DISASTER	5094	15,117.00	.00	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	5,556,995.39	7,466,118.55	7,417,500.	9,830,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	45.00	483.78	0.	0.	
OTHER REVENUE	7951	22,771.55	22,068.33	10,000.	10,000.	
TOTAL FLOOD ZONE 7 WATER FACILITY	542	6,653,217.46	8,076,032.82	8,507,500.	10,002,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 7 WATER FACILITY
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

542 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	3,480,785.79	3,636,431.45	4,169,474.	4,274,772.	
SERVICES AND SUPPLIES	3000	4,525,994.68	4,201,630.95	5,422,519.	8,020,166.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	88,399.00	125,951.00	125,951.	129,747.	
TOTAL OTHER CHARGES		88,399.00	125,951.00	125,951.	129,747.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	48.34	50,000.	50,000.	
EQUIPMENT	5311	101,440.64	357,530.13	200,000.	325,000.	
TOTAL FIXED ASSETS		101,440.64	357,578.47	250,000.	375,000.	
INTRA-FUND TRANSFERS						
CREDIT FOR INTERDEPT SER REND	6331	(898,549.66)	(1,321,698.34)	(650,000.)	(650,000.)	
TOTAL INTRA-FUND TRANSFERS		(898,549.66)	(1,321,698.34)	(650,000.)	(650,000.)	
OTHER FINANCING USES						
DISTRICT TRUST DISBURSEMENTS	7211	479,678.28	490,196.50	490,000.	500,000.	
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	20,186.	
TOTAL OTHER FINANCING USES		479,678.28	490,196.50	490,000.	520,186.	
TOTAL FLOOD ZONE 7 WATER FACILITY	542	7,777,748.73	7,490,090.03	9,807,944.	12,669,871.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 9
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

544 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	66,264.27	43,857.84	71,183.	47,984.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(53,954.)	
PROPERTY TAXES CURR UNSECURED	1021	6,031.03	4,008.67	5,947.	6,244.	
PROPERTY TAXES SUPPLEMENTAL	1025	2,065.11	1,016.60	3,620.	3,801.	
PROPERTY TAXES PRIOR SECURED	1031	2,565.13	2,520.59	3,798.	3,988.	
PROPERTY TAXES PRIOR SA SEC	1033	365.49	294.93	234.	246.	
PROPERTY TAXES PRIOR UNSECURED	1041	69.24	285.60	726.	762.	
PROPERTY TAXES PRIOR SA UNSEC	1043	84.57	38.93	0.	0.	
AB-8 AUGMENTATION	1051	.00	181,139.00	389,289.	129,057.	
OTHER LICENSES AND PERMITS	2911	.00	25.00	11.	11.	
INTEREST ON INVESTMENTS	4021	27,967.04	10,797.51	15,000.	5,000.	
RENT OF LAND AND BUILDINGS	4111	50.00	.00	105.	105.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,850.42	1,122.12	1,912.	2,008.	
ASSESSMENTS	6085	159,127.28	233,882.29	170,965.	253,396.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	826.	826.	
SALE OF LAND STRUCTURES & IMPS	7001	4,500.00	.00	0.	0.	
TOTAL FLOOD ZONE 9	544	270,939.58	478,989.08	663,616.	399,474.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	546,456.91	578,039.82	710,211.	418,801.	
TOTAL FLOOD ZONE 9	544	546,456.91	578,039.82	710,211.	418,801.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 12
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

548 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	1,931,725.23	1,522,911.87	2,110,465.	1,551,506.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(1,166,308.)	
PROPERTY TAXES CURR UNSECURED	1021	227,292.49	193,568.49	176,350.	185,168.	
PROPERTY TAXES SUPPLEMENTAL	1025	46,879.53	43,396.52	114,720.	120,456.	
PROPERTY TAXES PRIOR SECURED	1031	95,647.87	152,053.95	158,949.	166,896.	
PROPERTY TAXES PRIOR SA SEC	1033	11,360.57	9,593.28	9,341.	9,808.	
PROPERTY TAXES PRIOR UNSECURED	1041	2,607.17	11,486.24	27,245.	28,607.	
PROPERTY TAXES PRIOR SA UNSEC	1043	2,717.94	1,318.06	0.	0.	
AB-8 AUGMENTATION	1051	2,745.00	.00	981,790.	0.	
OTHER LICENSES AND PERMITS	2911	10.00	95.00	53.	53.	
INTEREST ON INVESTMENTS	4021	1,022,206.14	641,661.89	850,000.	500,000.	
RENT OF LAND AND BUILDINGS	4111	2,420.00	2,545.00	2,625.	2,625.	
HOMEOWNERS' PROP TAX RELIEF	5121	69,709.37	53,829.24	71,312.	74,878.	
PLAN CHECKING FEES	6082	.00	.00	33.	33.	
ASSESSMENTS	6085	1,385,602.30	2,001,242.79	1,513,180.	2,239,384.	
OTHER CHARGES FOR CURRENT SERV	6381	198.00	1,802.33	4,134.	4,134.	
OTHER REVENUE	7951	.00	8,910.00	0.	0.	
TOTAL FLOOD ZONE 12	548	4,801,121.61	4,644,414.66	6,020,197.	3,717,240.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	5,747,231.62	6,879,570.90	19,395,788.	12,577,309.	
OTHER CHARGES						
RIGHTS OF WAY	4611	5,660.00	83,710.88	100,000.	10,000.	
TOTAL OTHER CHARGES		5,660.00	83,710.88	100,000.	10,000.	
TOTAL FLOOD ZONE 12	548	5,752,891.62	6,963,281.78	19,495,788.	12,587,309.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: FLOOD ZONE 13
PUBLIC PROTECTION
GENERAL FUNCTION: FLOOD CNTRL, SOIL & WATER CONS

549 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	246,423.18	223,021.03	267,889.	242,761.	
PROPERTY TAX REALIGNMENT	1015	.00	.00	0.	(85,064.)	
PROPERTY TAXES CURR UNSECURED	1021	25,198.37	23,572.93	22,384.	23,503.	
PROPERTY TAXES SUPPLEMENTAL	1025	8,464.33	5,956.04	14,244.	14,956.	
PROPERTY TAXES PRIOR SECURED	1031	10,733.20	10,532.74	13,834.	14,526.	
PROPERTY TAXES PRIOR SA SEC	1033	1,396.85	1,139.30	914.	960.	
PROPERTY TAXES PRIOR UNSECURED	1041	289.60	1,193.37	2,691.	2,826.	
PROPERTY TAXES PRIOR SA UNSEC	1043	339.63	148.89	0.	0.	
OTHER LICENSES AND PERMITS	2911	40.00	.00	32.	32.	
INTEREST ON INVESTMENTS	4021	130,803.01	94,996.12	140,000.	100,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	7,731.78	6,541.89	8,002.	8,402.	
OTHER CHARGES FOR CURRENT SERV	6381	369.33	.00	551.	551.	
TOTAL FLOOD ZONE 13	549	431,789.28	367,102.31	470,541.	323,453.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	181,149.17	234,709.33	2,522,103.	2,628,412.	
TOTAL FLOOD ZONE 13	549	181,149.17	234,709.33	2,522,103.	2,628,412.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	22,021.82	67,269.90	0.	0.	
STATE OTHER CONTROL	5200	3,860.67	95,669.68	0.	0.	
FEDERAL OTHER CONTROL	5450	.00	54,763.97	100,000.	120,867.	
CONTRIBUTIONS FROM CITIES	5721	725,779.90	701,382.00	687,420.	2,575,138.	
CONTRIBUTIONS FROM OTHERS	5731	4,189,053.00	4,867,145.00	4,720,000.	1,000.	
ASSESSMENTS	6085	.00	.00	0.	1,056,000.	
OTHER REVENUE	7951	.00	2,265.00	0.	0.	
TOTAL STORMWATER PERMIT PROGRAM	550	4,940,715.39	5,788,495.55	5,507,420.	3,753,005.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	4,943,495.19	5,792,549.11	5,507,420.	3,749,799.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	3,206.	
TOTAL OTHER CHARGES		.00	.00	0.	3,206.	
TOTAL STORMWATER PERMIT PROGRAM	550	4,943,495.19	5,792,549.11	5,507,420.	3,753,005.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA EM-1983-1 553 COUNTY BUDGET FORM
HEALTH AND SANITATION SCHEDULE 16
GENERAL FUNCTION: HEALTH GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	2,211,383.00	233,919.00	407,987.	166,660.	
BUSINESS LICENSES	2111	14,845.00	255,699.00	17,780.	14,500.	
INTEREST ON INVESTMENTS	4021	309,720.75	267,583.07	300,000.	252,000.	
ASSESSMENTS	6085	11,753,349.16	14,743,143.26	12,192,523.	14,499,962.	
OTHER CHARGES FOR CURRENT SERV	6381	318,275.00	18,750.00	306,000.	306,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	889.20	0.	0.	
OTHER REVENUE	7951	7,819.07	75.00	0.	0.	
TOTAL COUNTY SERVICE AREA EM-1983-1 553		14,615,391.98	15,520,058.53	13,224,290.	15,239,122.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA EM-1983-1 553
HEALTH AND SANITATION
GENERAL FUNCTION: HEALTH

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	593,101.96	730,613.01	710,771.	795,662.	
SERVICES AND SUPPLIES	3000	13,477,074.12	14,731,426.73	12,366,585.	15,896,798.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	23,991.00	19,100.00	19,100.	18,019.	
AGENCY INDIRECT COST	4630	30,750.00	53,954.50	46,135.	37,698.	
TOTAL OTHER CHARGES		54,741.00	73,054.50	65,235.	55,717.	
FIXED ASSETS						
EQUIPMENT	5311	117,386.32	52,971.23	478,000.	478,000.	
TOTAL FIXED ASSETS		117,386.32	52,971.23	478,000.	478,000.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	300,000.	638,883.	
OPERATING TRANSFERS - OUT	7711	.00	.00	0.	93,242.	
TOTAL OTHER FINANCING USES		.00	.00	300,000.	732,125.	
TOTAL COUNTY SERVICE AREA EM-1983-1 553		14,242,303.40	15,588,065.47	13,920,591.	17,958,302.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	77,640.00	44,516.00	77,640.	31,716.	
INTEREST ON INVESTMENTS	4021	29,187.29	12,307.22	18,000.	18,000.	
ASSESSMENTS	6085	1,548,204.46	1,597,252.17	1,578,093.	1,891,906.	
ENVIRONMENTAL HEALTH SER FEES	6202	31,626.25	24,091.00	24,091.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	198,253.57	236,684.49	38,625.	49,586.	
UNCLAIMED MONEY & CASH OVERAGE	7801	4,740.40	112.50	0.	0.	
OTHER REVENUE	7951	31.20	175.00	0.	0.	
TOTAL COUNTY SERVICE AREA VC-1984-1 554		1,889,683.17	1,915,138.38	1,736,449.	1,991,208.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SALARIES & EMPLOYEE BENEFITS	1000	963,293.39	992,007.25	1,094,271.	1,122,786.	
SERVICES AND SUPPLIES	3000	946,197.11	1,249,395.22	866,991.	905,446.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	23,645.00	24,330.00	24,330.	30,294.	
AGENCY INDIRECT COST	4630	6,692.00	7,767.50	7,035.	5,800.	
MISCELLANEOUS EXPENSE	4711	.00	40.50	0.	0.	
TOTAL OTHER CHARGES		30,337.00	32,138.00	31,365.	36,094.	
FIXED ASSETS						
EQUIPMENT	5311	45,920.17	28,128.51	28,500.	15,850.	
TOTAL FIXED ASSETS		45,920.17	28,128.51	28,500.	15,850.	
OTHER FINANCING USES						
APPROP FOR CONTINGENCIES	7511	.00	.00	110,000.	155,302.	
OPERATING TRANSFERS - OUT	7711	.00	.00	0.	287.	
TOTAL OTHER FINANCING USES		.00	.00	110,000.	155,589.	
TOTAL COUNTY SERVICE AREA VC-1984-1 554		1,985,747.67	2,301,668.98	2,131,127.	2,235,765.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA S-1984-1
HEALTH AND SANITATION
GENERAL FUNCTION: SANITATION

578 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	257,552.00	287,249.00	257,552.	204,656.	
INTEREST ON INVESTMENTS	4021	169,876.41	119,843.76	175,000.	100,000.	
TOTAL COUNTY SERVICE AREA S-1984-1 578		427,428.41	407,092.76	432,552.	304,656.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	224,224.79	72,793.76	3,111,236.	3,416,536.	
TOTAL COUNTY SERVICE AREA S-1984-1 578		224,224.79	72,793.76	3,111,236.	3,416,536.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: CO SVC AREA LA-1991-1 (LEAD)
HEALTH AND SANITATION
GENERAL FUNCTION: HEALTH

579 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	.00	30,729.10	0.	0.	
ASSESSMENTS	6085	.00	1,945,157.18	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	.00	0.	4,678,939.	
TOTAL CO SVC AREA LA-1991-1 (LEAD) 579		.00	1,975,886.28	0.	4,678,939.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	.00	1,350,665.76	0.	4,678,939.	
TOTAL CO SVC AREA LA-1991-1 (LEAD) 579		.00	1,350,665.76	0.	4,678,939.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	15,439.67	10,160.08	16,165.	0.	
PROPERTY TAXES CURR UNSECURED	1021	1,421.70	964.23	1,375.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	486.75	244.62	350.	0.	
PROPERTY TAXES PRIOR SECURED	1031	607.97	594.11	387.	406.	
PROPERTY TAXES PRIOR SA SEC	1033	86.46	69.40	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	16.44	67.32	23.	24.	
PROPERTY TAXES PRIOR SA UNSEC	1043	19.97	9.05	0.	0.	
OTHER LICENSES AND PERMITS	2911	181.80	.00	945.	945.	
INTEREST ON INVESTMENTS	4021	19,850.90	10,808.05	25,200.	12,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	436.28	269.76	453.	476.	
ASSESSMENTS	6085	65,249.90	79,562.95	144,979.	199,240.	
TOTAL COUNTY SERVICE AREA R-1967-1 580		103,797.84	102,749.57	189,877.	213,091.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	152,501.99	161,879.34	516,249.	429,355.	
TOTAL COUNTY SERVICE AREA R-1967-1 580		152,501.99	161,879.34	516,249.	429,355.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-1
PUB WAYS & FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

581 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	7,147.29	5,753.34	5,000.	5,000.	
ASSESSMENTS	6085	24,558.23	27,156.85	26,400.	26,400.	
TOTAL COUNTY SERVICE AREA R-1982-1 581		31,705.52	32,910.19	31,400.	31,400.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985) -

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-1
PUB WAYS & FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

581 COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	7,525.10	3,412.61	137,309.	178,500.	
TOTAL COUNTY SERVICE AREA R-1982-1 581		7,525.10	3,412.61	137,309.	178,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA R-1982-2
PUB WAYS & FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

582 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
INTEREST ON INVESTMENTS	4021	63.23	.00	100.	200.	
TOTAL COUNTY SERVICE AREA R-1982-2 582		63.23	.00	100.	200.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	1,198.24	16.20	1,062.	0.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	.00	2.31	0.	0.	
TOTAL OTHER CHARGES		.00	2.31	0.	0.	
TOTAL COUNTY SERVICE AREA R-1982-2	582	1,198.24	18.51	1,062.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA SL-1970-1 586
PUB WAYS & FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	4,401.57	2,376.91	4,500.	0.	
PROPERTY TAXES CURR UNSECURED	1021	401.93	223.13	400.	0.	
PROPERTY TAXES SUPPLEMENTAL	1025	137.76	56.34	200.	0.	
PROPERTY TAXES PRIOR SECURED	1031	149.85	167.91	67.	70.	
PROPERTY TAXES PRIOR SA SEC	1033	21.29	19.53	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	4.07	19.03	7.	7.	
PROPERTY TAXES PRIOR SA UNSEC	1043	4.89	2.46	0.	0.	
INTEREST ON INVESTMENTS	4021	43,892.82	28,581.32	40,000.	20,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	122.71	62.82	116.	122.	
ASSESSMENTS	6085	768,516.72	798,609.12	710,808.	825,889.	
TOTAL COUNTY SERVICE AREA SL-1970-1 586		817,653.61	830,118.57	756,098.	846,088.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA SL-1970-1 586
PUB WAYS & FACILITIES
GENERAL FUNCTION: OTHER PUBLIC WAYS & FACILITIES

COUNTY BUDGET FORM
SCHEDULE 16A
GOVERNING BOARD
BOARD OF SUPERVISORS

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	772,725.98	851,457.12	1,488,952.	1,594,941.	
TOTAL COUNTY SERVICE AREA SL-1970-1 586		772,725.98	851,457.12	1,488,952.	1,594,941.	

SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
AB-8 AUGMENTATION	1051	1,400,000.00	802,693.00	1,400,000.	571,893.	
INTEREST ON INVESTMENTS	4021	9,195.73	.00	20,000.	0.	
ROAD CONSTRUCTION	5097	.00	217,656.98	0.	0.	
ROAD CONSTRUCTION	5411	176,853.80	598,552.20	753,000.	2,244,400.	
FEDERAL OTHER CONTROL	5450	154,064.16	252,664.72	250,000.	200,000.	
STATE BAY FARM BRIDGE MAINT	6186	122,247.44	150,382.81	136,510.	141,970.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	7.26	0.	0.	
OTHER REVENUE	7951	345,968.13	.00	0.	0.	
TOTAL COUNTY SERVICE AREA B-1988-1	588	2,208,329.26	2,021,956.97	2,559,510.	3,158,263.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	2,676,219.45	1,765,602.74	2,542,760.	2,987,361.	
OTHER CHARGES						
INTEREST ON NOTES AND WARRANTS	4311	.00	1,095.63	0.	0.	
COUNTY INDIRECT COST	4625	.00	.00	0.	19,321.	
TOTAL OTHER CHARGES		.00	1,095.63	0.	19,321.	
FIXED ASSETS						
EQUIPMENT	5311	10,209.34	15.36	16,750.	0.	
TOTAL FIXED ASSETS		10,209.34	15.36	16,750.	0.	
TOTAL COUNTY SERVICE AREA B-1988-1 588		2,686,428.79	1,766,713.73	2,559,510.	3,006,682.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

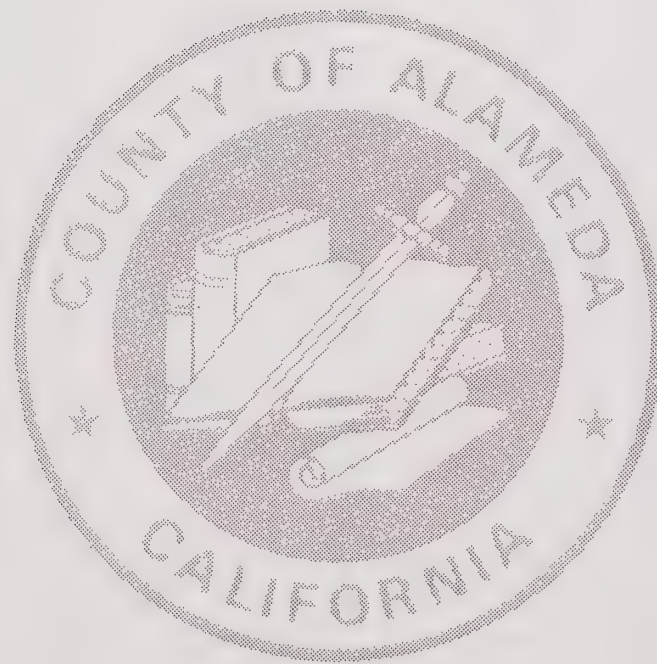
COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
FOR FISCAL YEAR 1993-94

NAME OF DISTRICT: COUNTY SERVICE AREA L-3
EDUCATION
GENERAL FUNCTION: LIBRARY DISTRICT SERVICES

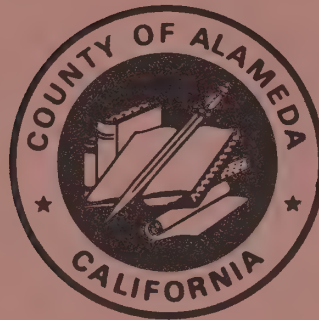
605 COUNTY BUDGET FORM
SCHEDULE 16
GOVERNING BOARD
BOARD OF SUPERVISORS

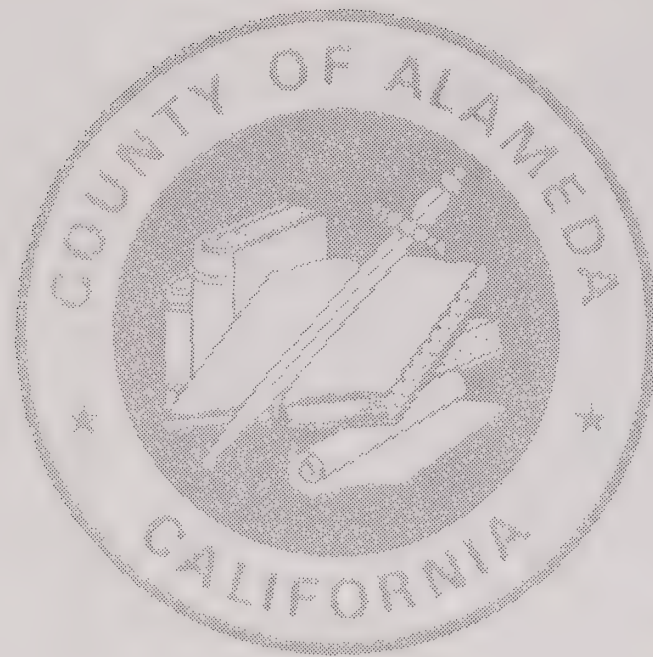
SUMMARY BY FINANCING SOURCE	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
PROPERTY TAXES CURR SECURED	1011	69,908.63	76,083.65	73,968.	91,085.	
PROPERTY TAXES CURR UNSECURED	1021	5,523.10	5,246.85	5,772.	6,984.	
PROPERTY TAXES SUPPLEMENTAL	1025	1,285.01	1,636.87	3,226.	3,874.	
PROPERTY TAXES PRIOR SECURED	1031	2,533.57	976.57	1,545.	1,855.	
PROPERTY TAXES PRIOR SA SEC	1033	367.64	120.72	200.	200.	
PROPERTY TAXES PRIOR UNSECURED	1041	492.51	95.75	200.	200.	
PROPERTY TAXES PRIOR SA UNSEC	1043	45.35	102.84	100.	100.	
INTEREST ON INVESTMENTS	4021	2,532.43	1,178.26	4,011.	2,826.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,628.27	1,741.42	1,675.	2,008.	
OTHER REVENUE	7951	.00	333.00	0.	0.	
TOTAL COUNTY SERVICE AREA L-3	605	84,316.51	87,515.93	90,697.	109,132.	

SUMMARY OF FINANCING REQUIREMENTS	ACCT NUM	ACTUAL 1991-92	ACTUAL 1992-93	RECOMMENDED	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	DISTRICT (GENERAL UNLESS INDICATED)
SERVICES AND SUPPLIES	3000	95,995.51	95,864.10	145,857.	143,859.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	1,188.00	.00	1,188.	141.	
TOTAL OTHER CHARGES		1,188.00	.00	1,188.	141.	
TOTAL COUNTY SERVICE AREA L-3	605	97,183.51	95,864.10	147,045.	144,000.	



DEBT SERVICE REQUIREMENT





COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1993-94

<u>District and Fund</u>	Actual Expenditures 1991-92	Actual Est. Expenditures 1992-93	Requirements for Budget Year 1993-94		
	Interest And Principal	Interest And Principal	Interest And Principal	Provisions For Reserves	Total
<u>FLOOD CONTROL ZONE BONDS</u>					
Zone 2	\$ 20,868.75	\$ 20,337.50	\$ 5,195.75	\$ -0-	\$ 5,195.75
Zone 3-A	10,400.00	5,175.00	-0-	-0-	-0-
Zone 4	92,492.50	78,310.00	65,339.05	28,732.50	94,071.55
Zone 5	268,760.00	258,747.50	249,530.00	14,485.00	264,015.00
Zone 6	118,788.75	109,613.75	106,460.50	18,817.50	125,278.00
Zone 6 (Joint Custody)	66,375.00	63,457.50	60,823.15	29,157.50	89,980.65
Zone 7	195,695.00	-0-	148,257.25	62,215.00	210,472.25
Revenue Bond R-73-A	486,000.00	489,000.00	491,000.00	-0-	491,000.00
Zone 9	35,545.00	19,716.00	19,471.95	222.75	19,694.70
TOTAL FLOOD CONTROL ZONE BONDS	1,294,925.00	1,044,357.25	1,146,077.65	153,630.25	1,299,707.90
CHERRYLAND COUNTY	-0-	-0-	-0-	-0-	-0-
<u>COUNTY SERVICE AREA BONDS</u>					
<u>L-1973-1 (Dublin Library) 1978</u>	93,950.00	90,590.00	97,170.00	11,550.00	108,720.00
GRANT TOTAL ALL BONDS	\$1,388,875.00	\$1,134,947.25	\$1,243,247.65	\$165,180.25	\$1,408,427.90

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS
FOR FISCAL YEAR 1993-94

Available Financing							Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
Balance as of June 30, 1993	Less: Reserved Amount		Balance Unreserved Undesignated	Additional Financing Sources	Total Available Financing	Total	Unsecured	Secured	Unitary	
	Principal Due & Unpaid June 30, 1993	Uncancelled General Reserve								
\$ 17,497.39			\$ 17,497.39	\$ 953.00	\$ 18,450.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.0000
7,441.83			7,441.83	195.00	7,636.83	0.00	0.00	0.00	0.00	0.0000
52,277.27			52,277.27	1,646.00	53,923.27	40,148.28	2,823.39	19,875.89	17,449.00	0.0025
33,991.58			33,991.58	3,285.00	37,276.58	226,738.42	4,062.20	213,705.22	8,971.00	0.0024
27,545.68			27,545.68	(429.50)	27,116.18	98,161.82	7,748.88	90,245.46	167.48	0.0015
42,681.72			42,681.72	(665.50)	42,016.22	47,964.43	3,390.13	44,314.79	259.52	0.0008
141,765.63			141,765.63	19,559.00	161,324.63	49,147.62	2,473.38	25,420.24	21,254.00	0.0003
540,714.30		\$517,625.00	23,089.30	467,910.70	491,000.00	(.00)	0.00	(.00)		0.0000
9,495.21			9,495.21	333.00	9,828.21	9,866.49	749.33	8,376.16	741.00	0.0008
873,410.61	0.00	517,625.00	355,785.61	492,786.70	848,572.31	472,027.06	21,247.30	401,937.76	48,842.00	0.0083
9,441.95		9,441.95								
64,525.37		53,585.21	10,940.16	97,779.84	108,720.00	83,344.00	5,551.31	76,214.69	1,578.00	0.0060
\$947,377.93	0.00	\$580,652.16	\$366,725.77	\$590,566.54	\$957,292.31	\$555,371.06	\$26,798.61	\$478,152.45	\$50,420.00	0.0143

